# ANNUAL REPORT FOR I-70 & Blue Ridge Cutoff COMMUNITY IMPROVEMENT DISTRICT ("CID") FISCAL YEAR ENDING APRIL 30<sup>TH</sup>, <sup>2025</sup>

#### **SECTION I**

DATE OF REPORT SUBMITTAL: August 13, 2025

DISTRICT POINT OF CONTACT NAME: Shannon Hesterberg

POINT OF CONTACT PHONE AND EMAIL: 816-627-2111

shesterberg@cb-kc.org

#### **SECTION II**

CURRENT BOARD MEMBERS, CONTACT INFORMATION, AND TERM DATES:

EMAIL:	TERM START DATE:	TERM END DATE:
epierson@cb-kc.org	3/21/2024	3/21/2028
shesterberg@cb-kc.org	3/21/2024	3/21/2028
fmann@cb-kc.org	3/21/2024	3/21/2028
rlangenkamp@cb-kc.org	3/21/2024	3/21/2026
jhartner@cb-kc.org	3/21/2024	3/21/2026
	epierson@cb-kc.org shesterberg@cb-kc.org fmann@cb-kc.org rlangenkamp@cb-kc.org	DATE: epierson@cb-kc.org 3/21/2024 shesterberg@cb-kc.org 3/21/2024 fmann@cb-kc.org 3/21/2024 rlangenkamp@cb-kc.org 3/21/2024

#### **SECTION III**

SERVICES PROVIDED DURING THE CURRENT FISCAL YEAR:

The CID had no revenues or expenditures in FY2024-2025.

#### **SECTION IV**

For this section provide the date of budget and report submittal that occurred during the fiscal year this report is regarding.

DATE PROPOSED BUDGET WAS SUBMITTED: NA

DATE ANNUAL BUDGET WAS ADOPTED: NA

DATE ANNUAL REPORT WAS SUBMITTED: August 13, 2025

#### **SECTION V**

## RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER		RESO	LUTION TITLE
2025-1		Adopting FY25-26	Annual Budget
	-		
	*		
BOARD RESOLUTIONS:	Ø	ATTACHED	<b>□NONE APPROVED</b>
CID DVI AW AMENDMENTS.	П	ATTACHED	□NONE APPROVED

#### **SECTION VI**

#### REVENUE AND EXPENSES:

BALANCE FROM PRIOR FY:		\$ 0
REVENUE:		
a) Sales/Use Tax Collections	\$ 0	
b) Special Assessment Collections	\$ 0	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
TOTAL REVENUE:		\$ 0
EXPENSES:		
I. Public Infrastructure Improvements:		
a)	\$ 0	
b)	\$ 0	
c)	\$ 0	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
II. Interior Improvements:		
a)	\$ 0	
b)	\$ 0	
c)	\$ 0	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0

#### SECTION VI CONTINUED

#### REVENUE AND EXPENSES CONTINUED:

III. Exterior Improvements		
a)	\$ 0	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0
IV. Services:		
a)	\$ 0	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
h)	\$	
i)	\$	
i)	\$	
SUB-TOTAL:		\$ 0
V. Other Expenses		
a)	\$ 0	
b)	\$	
c)	\$	
d)	\$	
e)	\$	
f)	\$	
g)	\$	
g) h) i)	\$	
i)	\$	
j)	\$	
SUB-TOTAL:		\$ 0

EXPENSES SUB-TOTAL:		
I. Public Infrastructure Improvements	\$ 0	
II. Interior Improvements	\$ 0	
III. Exterior Improvements	\$ 0	
IV. Services	\$ 0	
V. Other Expenses	\$ 0	
TOTAL EXPENSES:		\$ 0
BALANCE FROM PRIOR FY:		\$ 0
TOTAL REVENUE:		\$ 0
LESS TOTAL EXPENSES:		\$ 0
BALANCE:		\$ 0

#### RELEVANT AGENCY CONTACT INFORMATION:

Missouri Dept. of Economic Development

Attn: CID Annual Report

P.O. Box 1157

Jefferson City, MO 65102 Phone: 573-522-8004

Email: redevelopment@ded.mo.gov

Missouri Dept. of Revenue Attn: CID Annual Report

P.O. Box 3380

Jefferson City, MO 65105-3380

Phone: 573-751-4876

Email: localgov@dor.mo.gov

City Clerk

25th Floor, City Hall 414 E. 12<sup>th</sup> Street Kansas City, MO 64106

Phone: 816-513-6401 Email: clerk@kcmo.org

Missouri State Auditor Attn: CID Annual Report

P.O. Box 869

Jefferson City, MO 65102 Phone: 573-751-4213

Email: moaudit@auditor.mo.gov

## THE I-70 & BLUE RIDGE CUT OFF COMMUNITY IMPROVEMENT DISTRICT

#### **BOARD OF DIRECTOR RESOLUTION NO. 2025-1**

The following is a true and correct copy of a Resolution adopted at a duly called meeting of the Board of Directors of the I-70 & Blue Ridge Cut Off Community Improvement District, a political subdivision of the State of Missouri, held on January 30, 2025 at which meeting a quorum of the Board of Directors was present and voting throughout:

WHEREAS, Section 67.1471.2 RSMo requires that no earlier than one hundred eighty days and no later than ninety days prior to the first day of each fiscal year, the Board of Directors of a community improvement district submit to the governing body of the city a proposed annual budget, setting forth expected expenditures, revenues, and rates of assessments and taxes for the fiscal year; and

**WHEREAS**, proposed and adopted annual budget for the I-70 & Blue Ridge Cut Off Community Improvement District is marked **Exhibit "A"**, attached hereto and incorporated herein by reference.

### NOW, THEREFORE, BE IT RESOLVED:

- 1. Exhibit "A" is approved as the Annual Budget for the 2025 thru 2026 fiscal year.
- 2. The Board of Directors is authorized and directed to submit the Annual Budget to the governing body of the City of Kansas City, Missouri pursuant to Section 67.1471.2 RSMO.
- The Board of Directors is directed to provide copies of any comments made by the governing body about the annual budget to the board of directors within seven days of receipt.

The foregoing resolution was adopted in accordance with the Community Improvement District Act and the laws of the State of Missouri. The Board of Directors of the I-70 & Blue Ridge Cut Off Community Improvement District has full power and authority to bind the I-70 & Blue Ridge Cut Off Community Improvement District pursuant to this resolution. This resolution is in full force and effect and has not been altered, modified or rescinded.

**IN WITNESS WHEREOF**, I have affixed my name as the duly elected Secretary of Shops on Blue Parkway Community Improvement District this 30<sup>th</sup> day of January, 2025.

Secretary Secretary

# I-70 and Blue Ridge Cutoff CID Adopted 2025 Budget

1.30.2025

Estimated Revenues	\$ 35,000
\$0.01 Sales Tax	

## **Projected Expenses**

Landscaping/Property Upkeep	\$ 16,000
Security	\$ 16,000
Insurance	\$ 2,000
Contingency	\$ 1,000
<u> </u>	\$ 35,000