

GENERAL

Ordinance Fact Sheet

REVISED

140116

Ordinance Number

Brief Title

Approval Deadline

Reason

Approving the allocations in the FY 2015-19 Capital Improvements Program and FY 2014 Neighborhood Conservation project Lists

Details

Reason for Legislation

Approving the allocations in the FY 2015-19 Capital Improvements Program preliminary budget and the FY 2015 Neighborhood Conservation project list as set forth in this ordinance and attached exhibits and stating the City Council's intention regarding advance funding of the FY 2015-19 capital Improvements Program projects.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This ordinance approves allocations in the FY 2015-19 Capital Improvements Program preliminary budget as recommended by the City Manager for both Citywide projects as well as the annual capital maintenance program. This program is outlined in the attached Exhibit 3. Additionally, this ordinance approves the allocations made in the FY 2015 Neighborhood Conservation project list for each of the six council districts as set forth in exhibit 5, also attached to this ordinance.

Is it good for the children? Yes

How will this contribute to a sustainable Kansas City?

N/A

Positions/Recommendations

Sponsor	Councilman Johnson
Programs, Departments, or Groups Affected	Public Works, Parks and Recreation, Water Services, General Services, City Planning, Capital Projects
Applicants / Proponents	<p>Applicant</p> <p>_____ Department</p> <p>City Department</p> <p>_____ Department</p> <p>_____ Department</p> <p>Other</p>
Opponents	<p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p>
Staff Recommendation	<p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p>
Board or Commission Recommendation	<p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p>
Council Committee Actions	<p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p>

Details

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Name _____ Date _____
 Title _____

Reviewed by:

Name _____ Date _____
 Title _____

Reference Numbers