



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250827

Submitted Department/Preparer: General Services

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Manager of Procurement Services to execute contract EV2820C and amendments in an amount not to exceed \$10,815,644.00 with Schneider Electric, Inc. S.E. to continue technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures

Discussion

ordinance no. 220178, is to enter into contracts with Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Performance Contracting. Authorizing the Manager of Procurement Services \$10,815,644.00 with Schneider Electric, Inc. S.E. to continue technical and management capabilities to provide energy audits, design, engineering, procurement, installation, maintenance and monitoring of energy, water and other operating cost saving measures

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
SO 2023 Bond - 3448-077700-611060-07P23059 - \$10,500,000
General Grants Fund - 2580-105056-619080-G10EECST1 - \$315,644
3. How does the legislation affect the current fiscal year?
Previously appropriated funds
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
One-time

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Resolution 170484, reaffirms Kansas City's commitment to take action to reduce greenhouse gas emissions and mitigate the impacts of climate change

resolution No. 18100 directs the City Manager to achieve Energy Star certification for 90% of all eligible municipal buildings of 25,000 square feet or more by no later than December 31, 2023, in order to make progress towards the City's commitment to achieve targets set out by the Paris Climate Agreement.

ordinance no. 220178, is to enter into contracts with Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Performance Contracting.

Ordinance, 230197, funds for this project were previously appropriated.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
NA
2. How have those groups been engaged and involved in the development of this ordinance?
NA
3. How does this legislation contribute to a sustainable Kansas City?
Lessons the impact of climate change per the Paris Climate accord.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.