

GENERAL

Ordinance Fact Sheet

Ordinance Number

Brief Title	Approval Deadline	Reason
Appropriate from the Unappropriated Fund Balance of 2290		Authorizing execution of the Agreement
For an Agreement with the KCATA		Appropriating funds from the Unappropriated Fund Balance

Details	Positions/Recommendations														
<p>Reason for Legislation</p> <p>Appropriating \$1,700,000.00 from the Unappropriated Fund balance of the Kansas City Area Transportation Authority Sales Tax fund; Entering into an agreement with the Kansas City Area Transportation Authority; and recognizing this ordinance as having an accelerated effective date.</p>	<table border="1"> <tr> <td style="width: 20%;">Sponsor</td> <td>Public Works Department</td> </tr> <tr> <td>Programs, Departments, or Groups Affected</td> <td>Public Works Kansas City ATA</td> </tr> <tr> <td>Applicants / Proponents</td> <td>Applicant Public Works City Department Public Works Other KCATA</td> </tr> <tr> <td>Opponents</td> <td>Groups or Individuals None Known Basis of opposition</td> </tr> <tr> <td>Staff Recommendation</td> <td><input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against</td> </tr> <tr> <td>Board or Commission Recommendation</td> <td>By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</td> </tr> <tr> <td>Council Committee Actions</td> <td><input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass</td> </tr> </table>	Sponsor	Public Works Department	Programs, Departments, or Groups Affected	Public Works Kansas City ATA	Applicants / Proponents	Applicant Public Works City Department Public Works Other KCATA	Opponents	Groups or Individuals None Known Basis of opposition	Staff Recommendation	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against	Board or Commission Recommendation	By <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)	Council Committee Actions	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass
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<p>Discussion</p> <p>Ordinance 180292 authorized the 2018-19 annual transit service agreement with the KCATA in the amount of \$58,392,317. Funding included \$26,979,118 from the city's Public Mass Transportation Fund and \$31,413,199 from the KCATA's 3/8 cent sales tax.</p> <p>As staffing and resource costs have risen, so has the cost of overall transit operations. Additional funding is needed to maintain the current service level of existing routes and passenger amenities in Kansas City.</p> <p>This ordinance will authorize the appropriation of additional funding from the KCATA's 3/8 cent sales tax in the amount of \$1,700,000</p>															

(Continued on reverse side)

