

# OPERATING/PROGRAMMATIC

# 200785

## Legislative Fiscal Note

Ordinance Number

### Ordinance Title (in Brief)

Authorizing the City Manager to enter into a Cooperative Agreement with the Kansas City Area Transportation Authority for the City's acquisition of the Country Club Right of Way (CCROW); and recognizing an accelerated effective date.

### Does this Legislation Estimate New or Additional Revenues to the City?

☐ No

☐ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

#### Revenue Detail

FY 2020-21

FY 2021-22

General Fund

Special Revenue

Enterprise/Other

Total: \$ 0 \$ 0

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

The estimated revenues from existing lease agreements in the CCROW is \$169,033.04. This estimate will need to be confirmed. Please see fact sheet for additional details.

### Does this Legislation increase appropriations in the current budget?

☒ No

☐ Yes

If Yes, please complete the following budget information:

#### Expense Detail

FY 2020-21

FY 2021-22

General Fund

Special Revenue

Enterprise/Other

Total: \$ 0 \$ 0

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

Expenditure for cooperative agreement to KCATA in operational fund of PW.

### Does this Legislation expand the scope of current city services?

☐ No

☒ Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

The acquisition of the CCROW will ensure that the area will continue to serve the transportation needs of the 4th, 5th and 6th Districts. See the fact sheet for additional details.

### Is this legislation the result of a federal or state legislative mandate?

☒ No

☐ Yes

(If yes, please detail the purpose and source for that mandate).

### Reviewed by:

Office of Management and Budget

OMB Approval Date

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