

GENERAL

Ordinance Fact Sheet

Brief Title:	Approval Deadline	Reason:
Neighborhood Tourist Development Fund		

Details	Positions/Recommendations														
<p>Reason for Legislation</p> <p>Appropriating \$136,100 from the appropriated Fund Balance of the Neighborhood Tourist Development Fund; approving 36 contracts with nonprofit agencies in the amount of \$136,100 for projects from the Neighborhood Tourist Development Fund.</p> <hr/> <p>Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)</p> <p>The Neighborhood Tourist and Development Fund Committee (NTDF) received 51 applications by the deadline of April 15, 2019 for the 2019-2020 2nd quarter application cycle, which supports projects occurring August 1, 2019 - April 30, 2020. All 51 applicants met eligibility and were referred on to the NTDF Committee for consideration.</p> <p>The NTDF Committee met on May 10th and 17th to review applications and interview applicants. They met again on Wednesday, May 29th to take action on funding recommendations. The committee recommends funding in the amount of \$136,100 to 36 events/projects.</p> <p><u>Is it good for the children?</u> Yes</p> <p><u>How will this contribute to a sustainable Kansas City?</u> Yes, it contributes to a sustainable Kansas City by promoting Kansas City's neighborhoods through cultural, social, ethnic, historic, educational, and recreational activities, while promoting our city as a premier convention, visitor and tourist center.</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Sponsor</td> <td></td> </tr> <tr> <td>Programs, Departments, or Groups Affected</td> <td>Office of Culture and Creative Services / Neighborhood Tourist and Development Fund</td> </tr> <tr> <td>Applicants / Proponents</td> <td> Applicant City Department City Manager's Office Other </td> </tr> <tr> <td>Opponents</td> <td>Groups or Individuals</td> </tr> <tr> <td>Staff Recommendation</td> <td> Basis of opposition <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against </td> </tr> <tr> <td>Board or Commission Recommendation</td> <td> By <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions) </td> </tr> <tr> <td>Council Committee Action</td> <td> <input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass </td> </tr> </table>	Sponsor		Programs, Departments, or Groups Affected	Office of Culture and Creative Services / Neighborhood Tourist and Development Fund	Applicants / Proponents	Applicant City Department City Manager's Office Other	Opponents	Groups or Individuals	Staff Recommendation	Basis of opposition <input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against	Board or Commission Recommendation	By <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)	Council Committee Action	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass
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Discussion

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	
Finances Costs & Revenue Projections - Including Indirect Costs	
Financial Impact	
Fund Source(s) and Appropriation Account Codes	2019-2020 Budget, Appropriation 20-2350-672100-B