



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241043

Submitted Department/Preparer: Neighborhoods

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Directing the City Manager to develop an implementation plan to insource animal control operations and to report to the City Council within 30 days.

Discussion

This ordinance would direct the City Manager to develop an implementation plan to insource animal control responsibilities to City staff and present the plan to the City Council within 30 days. Said plan shall include a transitional timeline, an estimation of budgetary, staffing, and equipment needs, and any other items necessary for efficient and effective animal control operations.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Resolutions have no fiscal impact
3. How does the legislation affect the current fiscal year?
Resolutions have no fiscal impact
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Resolutions have no fiscal impact
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Resolutions have no fiscal impact

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|------------------------------|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☐ Yes | ☒ No |

Additional Discussion (if needed)

Resolutions have no fiscal impact

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Finance and Governance (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Ensure the resiliency of a responsive, representative, engaged, and transparent City government.
 - ☐ Engage in workforce planning including employee recruitment, development, retention, and engagement.
 - ☐ Foster a solutions-oriented, welcoming culture for employees and City Partners.
 - ☐
 - ☐
 - ☐

Prior Legislation

Chapter 14 of Code of Ordinances
Resolution #190512 & Ordinance #200533

Service Level Impacts

In-sourcing animal control by creating a new division within Neighborhood Services and adding calls back to 311. Incoming 311 calls will increase approximately by 20% about 311 in which hold times could potentially increase. However, the city will have

improved transparency regarding performance and citations issued for dangerous animals.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
No contracting.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)

