

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		Ordinance 200972		
LEGISLATION IN BRIEF:								
Accepting, estimating revenue of \$1,000,000 from BJA Justice Reinvestment Initiative Grant, accelerated effective date.								
What is the purpose of this legislation?				OPERATIONAL GRANT				
For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.								
Does this grant require a match?				NO		Yes/No		
####								
Does this legislation estimate Grant Revenues?				YES		Yes/No		
####								
Does this legislation estimate Grant Appropriations?				YES		Yes/No		
####								
Does this grant create an ongoing expense for the city?				NO		Yes/No		
####								
Section 00: Notes:								
Duration of grant is 3 years.								
If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
2470	270001	475010	G27DVJRI20	1,000,000				
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 20-21 BUD	FY 21-22 EST			
2470	275010	Various	G27DVJRI20	1,000,000				
NET IMPACT ON OPERATIONAL BUDGET				-	-			
				RESERVE STATUS:				
				Revenue Supported				
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2470	Domestic Violence Grant Fund	1,000,000	-	-	-	-	-	
3439								
1000								
1000								
TOTAL REV		1,000,000	-	-	-	-	-	-
FUND	FUND NAME	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	All Outyears
2470	Domestic Violence Grant Fund	1,000,000	-	-	-	-	-	
2580								
1000								
1000								
TOTAL EXP		1,000,000	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)								
REVIEWED BY		Sydney Bannister		DATE		11/5/2020		