

Ending the HIV Epidemic		Budget		
Object Line	FY22	FY23	Total	
A01100 Personnel	\$96,377	\$32,126	\$128,503	
A Personnel Services	\$96,377	\$32,126	\$128,503	
B 18560 Contractual Services	\$244,626	\$750	\$245,376	
B Contractual Services	\$244,626	\$750	\$245,376	
C21100 Offices Supplies	\$1,500	\$500	\$2,000	
C Commodities Services	\$1,500	\$500	\$2,000	
TOTAL	\$342,503	\$33,376	\$375,879	

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Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472620-G50543723	Ending the HIV Epidemic	\$ 342,503	\$ 342,503	\$ -

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title		Estimate	Change
22-2480-505437-A-G50543723	Ending the HIV Epidemic	\$ 96,377	\$ 96,377	\$ -
22-2480-505437-B-G50543723	Ending the HIV Epidemic	\$ 244,626	\$ 244,626	\$ -
22-2480-505437-C-G50543723	Ending the HIV Epidemic	\$ 1,500	\$ 1,500	\$ -
		\$ 342,503	\$ 342,503	\$ -