



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240190

Submitted Department/Preparer: Mayor/Council's Office

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$3,000,000.00 from the Unappropriated Fund Balance of the Parks Sales Tax Fund, to fund construction of the 9th & Van Brunt Soccer Renovations.

Discussion

The Parks and Recreation Department has planned improvements at the 9th & Van Brunt Athletic Fields that include upgraded synthetic turf, locker rooms, lighting, scoreboards, a press box, and bleachers. This legislation would authorize the use of \$3.0 million from the Unappropriated Fund Balance of the Parks Sales Tax Fund for the upgrades to 9th & Van Brunt.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No
2. What is the funding source?
Parks Sales Tax (2030) Fund Balance
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This legislation will impact the Parks Fund Balance and will be a one-time cost.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The legislation authorizes the Parks Department to make field and site improvements at 9th & Van Brunt Athletic Fields.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | ☐ Yes | ☒ No |
| 2. This fund has a structural imbalance. | ☐ Yes | ☒ No |
| 3. Account string has been verified/confirmed. | ☒ Yes | ☐ No |

Additional Discussion (if needed)

The Parks Sales Tax Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Parks Sales Tax Fund is \$18.5 million, as of 2/13/24.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - ☐ Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - ☐ Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - ☒ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

240031

Service Level Impacts

These improvements would allow for additional programming at an improved facility.

Other Impacts

1. What will be the potential health impacts to any affected groups?

These improvements will have a positive and significant health impact for all residents. Our department hears from the residents their desire for improved health opportunities and an improved quality of life. The new improvements will provide all residents opportunities to participate, regardless of abilities.

2. How have those groups been engaged and involved in the development of this ordinance?

Through advisory committee guidance and citizen feedback we are confident this project will provide numerous opportunities for the public to improve their health and quality of life.

3. How does this legislation contribute to a sustainable Kansas City?

The improvements listed above will reduce storm water runoff impacts. These projects will provide the residents multiple quality of life opportunities now and into the future.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

This legislation does not create or preserve new housing units.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.

9th & Van Brunt Athletic Fields Soccer Improvements has received CREO approval and their forms are attached.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)