

No

# City of Kansas City, Missouri

## **Docket Memo**

Ordinance/Resolution #: TMP-5454 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

## **Executive Summary**

Changing and re-establishing the grades for the N Topping Ave.

#### **Discussion**

For the public good, it is necessary to open, establish and dedicate Street Right of Way for Project Number 89060772, "N. Topping Ave Improvements", and to change and re-establish the grade of N. Topping Ave. from N.E. 48th Street to Searcy Creek Greenway, all in Kansas City, Clay County, Missouri.

Said improvements shall be of the nature described and specified in accordance with, the plans and specifications for Project No. 89060772 which is on file in the Office of the Director of Public Works.

## **Fiscal Impact**

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1.	Is this legislation included in the adopted budget?	□ Yes	⊠ No	
2.	What is the funding source? N/A			
3.	How does the legislation affect the current fiscal year? N/A			

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the

difference between one-time and recurring costs.

	es the legislation generate revenue, leverage outside funding, or deliver a urn on investment?			
Office of Management and Budget Review (OMB Staff will complete this section.)				
1. This	is legislation is supported by the general fund. $\hfill\Box$ Yes $x \hfill\Box$ No			
2. This	is fund has a structural imbalance. $\hfill \square$ Yes $x \square$ No			
3. Acc	count string has been verified/confirmed. $\square$ Yes $x\square$ No			
Additional Discussion (if needed) This ordinance has no direct fiscal impact				
	Citywide Business Plan (CWBP) Impact			
1. Vie	1. View the Adopted 2025-2029 Citywide Business Plan			
	<ol> <li>Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)</li> </ol>			
3. Which objectives are impacted by this legislation (select all that apply):				
$\boxtimes$	Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.			
$\boxtimes$	Enhance the City's connectivity, resiliency, and equity through a better-			
	connected multi-modal transportation system for all users.  Build on existing strengths while developing a comprehensive			
	transportation plan for the future.  Develop environmentally sustainable infrastructure strategies that improve			
	quality of life and foster economic growth.  Ensure adequate resources are provided for continued maintenance of			
$\boxtimes$	existing infrastructure. Focus on delivery of safe connections to schools.			
Prior Legislation				

### **Service Level Impacts**

The project will provide improvements to N Topping Avenue from NE 48th Street to NE 43rd Street, including grade adjustments. Establishing grades and dedicating right-of-way are necessary steps to allow construction to proceed.

## **Other Impacts**

- 1. What will be the potential health impacts to any affected groups? Improves pedestrian safety by providing enhanced sidewalk infrastructure. Improves sidewalks and crosswalks for students attending adjacent schools.
- How have those groups been engaged and involved in the development of this ordinance?
   Held multiple public meetings and coordinated with NKC School District throughout project development.
- 3. How does this legislation contribute to a sustainable Kansas City? Encourages pedestrian mobility.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Grade change ordinance

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)