

City of Kansas City, Missouri Docket Memo

Ordinance/Resolution #: TMP-5728 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$9,633,880.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Emergency Asphalt & Concrete 2 project; authorizing four successive renewal options with further City Council approval; authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this project to restore areas damaged due to water main breaks, sanitary sewer and stormwater infrastructure improvements.

Project Description

The scope of work to be provided under this contract entails repairing streets and adjacent curbs, sidewalks, driveways, yards, and other site-specific work as needed to areas damaged due to water main breaks, sanitary sewer repairs, stormwater repairs, and repairs of deteriorated areas at other Water Services Department Facilities.

Work also includes resurfacing roads over water main replacement construction projects to bring them to new SR-1 standards, which changes the costs of restoring streets.

This contract is based on unit prices with work being performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

This proposed ordinance requests approval of the initial contract, four renewal options with further City Council approval modifications to the contractual commitment between funds as long as the total contract amount remains unchanged, and recognition of the ordinance as having an accelerated effective date as it relates to a construction project. <u>Term</u>

The term of this contract is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 8% MBE and 8% WBE on this construction project on May 8, 2025 outside of the Annual Goal Program.

Original Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on June 24, 2025 with 1 bidder responding.

Awardee/Subcontracting Participation

Superior Bowen Asphalt Co., LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$9,633,880.00, with subcontracting participation of 8% MBE and 8% WBE.

Other Original Bidders/Subcontracting Participation N/A

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$8,722,887.50.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- 2. What is the funding source? Water Fund - 26-8010-802010-B = \$6,133,880.00 / Division of Distribution-Pipeline Sewer Fund - 26-8110-802040-B = \$1,750,000.00 / Maintenance Division-Sewer Repair Stormwater Fund - 26-8200-802301-B = \$250,000.00 / Catch Basin Cleaning & Dair

Repair

Water Fund - 26-8010-807705-611060-60XX0033 = \$1,500,000.00 / Water Main Replacement Program

- 3. How does the legislation affect the current fiscal year? This project was included in the 2026 CIP.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	\Box Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $\hfill\square$ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

 What will be the potential health impacts to any affected groups? N/A

- How have those groups been engaged and involved in the development of this ordinance?
 N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by repairing streets, roads and other areas damaged due to infrastructure repairs to improve the performance and reliability of the City's water, wastewater, and stormwater systems.
- Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The original contract's Contractor Utilization Plan was submitted to CREO KC on July 9, 2025, and is pending approval.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes (Press tab after selecting)

Superior Bowen Asphalt Co., LLC

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)