

## 5-Year GO Bond Plan FY27-31

|                                                           |                   |                       |                       |                       |                       |                       |                        | FY 2027-2031               |
|-----------------------------------------------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|----------------------------|
| Project Title                                             | FY2026<br>Scoring | Proposed<br>2026-2027 | Proposed<br>2027-2028 | Proposed<br>2028-2029 | Proposed<br>2029-2030 | Proposed<br>2030-2031 | Council<br>District    | TOTAL 5 YEAR<br>INVESTMENT |
| General Obligation Bond                                   |                   |                       |                       |                       |                       |                       |                        |                            |
| QUESTION 1 - ROADS, BRIDGES, SIDEWALKS                    |                   |                       |                       |                       |                       |                       |                        |                            |
| Sidewalk Repair                                           |                   | \$ 5,000,000          | 5,000,000             | 5,000,000             | 5,000,000             | 5,000,000             | Citywide               | 25,000,000                 |
| ADA Curb Ramps                                            |                   | 2,500,000             | 2,500,000             | 2,500,000             | 2,500,000             | 2,500,000             | Citywide               | 12,500,000                 |
| 31st Street/Linwood/Van Brunt                             | 71                | 4,000,000             | 8,900,000             | --                    | --                    | --                    | District 3             | 12,900,000                 |
| Benton Bridge over Brush Creek                            | 61                | --                    | 4,000,000             | --                    | --                    | --                    | District 3             | 4,000,000                  |
| Pleasant Valley Rd- N Brighton to Searcy Creek            | 62                | --                    | 2,000,000             | --                    | 3,000,000             | --                    | District 2             | 5,000,000                  |
| N Brighton Ave - NE Pleasant Valley Rd to NE 72nd         | 66                | --                    | 15,000,000            | --                    | --                    | --                    | District 2             | 15,000,000                 |
| 63rd Street Reconstruction- Troost to Woodland            | 71                | 8,000,000             | --                    | --                    | --                    | --                    | District 5             | 8,000,000                  |
| Lee's Summit Road Projects- Gregory Blvd to Lakewood Blvd | 65                | 6,500,000             | --                    | --                    | --                    | --                    | District 5             | 6,500,000                  |
| MLK- Elmwood to Prospect Ave                              | 84                | --                    | 2,000,000             | --                    | 3,000,000             | 10,000,000            | District 3             | 15,000,000                 |
| Front Street Improvements Universal to Topping            | 69                | --                    | --                    | 8,000,000             | --                    | --                    | District 4             | 8,000,000                  |
| Holmes Rd Blue Ridge to 137th                             | 65                | 5,000,000             | --                    | --                    | --                    | --                    | District 6             | 5,000,000                  |
| 112th Street- Stark to City Limits                        | 58                | 6,000,000             | --                    | --                    | --                    | --                    | District 1             | 6,000,000                  |
| 39th St Complete Streets Plan                             | 78                | --                    | --                    | --                    | 4,000,000             | --                    | District 4             | 4,000,000                  |
| Westside reconnecting neighborhoods                       | 77                | --                    | --                    | --                    | 5,000,000             | --                    | District 4             | 5,000,000                  |
| MLK- Prospect to Troost                                   | 81                | --                    | --                    | --                    | 2,000,000             | 4,000,000             | District 5             | 6,000,000                  |
| US 71 Reconnecting Communities                            | 92                | --                    | --                    | --                    | 4,000,000             | --                    | District 5             | 4,000,000                  |
| Chaumiere Neighborhood Transportation Improvements        | 79                | --                    | --                    | --                    | --                    | 5,680,000             | District 4             | 5,680,000                  |
| Gregory Blvd from Oldham to I435                          | 82                | --                    | --                    | --                    | --                    | 2,000,000             | District 5             | 2,000,000                  |
| Public Art - Streets                                      |                   |                       | 370,000               | 329,000               | 155,000               | 285,000               | 291,800 Citywide       | 1,430,800                  |
| Sub-Total                                                 | AVG 73            | \$                    | 37,370,000            | 39,729,000            | 15,655,000            | 28,785,000            | 29,471,800             | 151,010,800                |
| QUESTION 2 - FLOOD CONTROL                                |                   |                       |                       |                       |                       |                       |                        |                            |
| Jeremiah Cameron Park/Westport                            | 76                | \$                    | --                    | --                    | --                    | 2,000,000             | -- District 4          | 2,000,000                  |
| Milrey Stoddard                                           | 57                |                       | 1,906,538             | --                    | --                    | --                    | -- District 2          | 1,906,538                  |
| Brush Creek- Hampton Rd                                   | 67                |                       | 400,000               | --                    | 6,140,752             | --                    | -- District 1          | 6,540,752                  |
| Lower Brush Creek CAP                                     | 79                |                       | --                    | --                    | 3,250,000             | --                    | -- District 3          | 3,250,000                  |
| Upper Brush Creek CAP                                     | 71                |                       | --                    | --                    | 6,885,000             | --                    | -- District 6          | 6,885,000                  |
| Blue River CAP                                            | 67                |                       | --                    | --                    | 4,130,000             | --                    | -- District 3/5        | 4,130,000                  |
| Buckeye Creek CAP                                         | 74                |                       | --                    | --                    | 661,850               | --                    | -- District 2          | 661,850                    |
| North Main/Water Plant Flood Mitigation                   | 57                |                       | --                    | --                    | 2,037,451             | --                    | -- District 4          | 2,037,451                  |
| Turkey Creek Flood Control                                | 66                |                       | --                    | --                    | --                    | 8,000,000             | -- District 4          | 8,000,000                  |
| 82nd Terr and Paseo Stormwater Improvements               | 81                |                       | --                    | --                    | --                    | --                    | 1,500,000 District 5   | 1,500,000                  |
| Brush Creek GI Study                                      | 66                |                       | --                    | --                    | --                    | --                    | 1,500,000 Dist 3,4,5,6 | 1,500,000                  |
| 9930 Harrison Stormwater Improvements                     | 62                |                       | --                    | --                    | --                    | --                    | 1,250,000 District 6   | 1,250,000                  |
| Little Blue River Flood Risk Management Project           | 67                |                       | --                    | --                    | --                    | --                    | 5,000,000 District 5   | 5,000,000                  |
| Indian Creek- State Line to Locust                        |                   |                       | --                    | --                    | --                    | --                    | -- District 6          | --                         |
| Public Art - Flood Control                                |                   |                       | 23,065                | --                    | 231,050               | 100,000               | 99,884 Citywide        | 453,999                    |
| Sub-Total                                                 | AVG 69            | \$                    | 2,329,603             | --                    | 23,336,103            | 10,100,000            | 9,349,884              | 45,115,590                 |
| QUESTION 3 - PUBLIC BUILDINGS                             |                   |                       |                       |                       |                       |                       |                        |                            |
| City Hall                                                 | 75                | \$                    | 1,000,000             | 1,000,000             | 1,000,000             | --                    | -- Citywide            | 3,000,000                  |
| Jazz District Building Improvements                       | 61                |                       | --                    | --                    | --                    | 1,400,000             | 500,000 District 3     | 1,900,000                  |
| Public Art                                                |                   |                       | 10,000                | 10,000                | 10,000                | 14,000                | 5,000 Citywide         | 49,000                     |
| Sub-Total                                                 | AVG 68            | \$                    | 1,010,000             | 1,010,000             | 1,010,000             | 1,414,000             | 505,000                | 4,949,000                  |
| Total GO Bond                                             | AVG 70            | \$                    | 40,709,603            | 40,739,000            | 40,001,103            | 40,299,000            | 39,326,684             | 201,075,390                |