



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 240648

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Estimating revenue in the amount of \$3,591,162.50 in contributions from PortKC in the General Fund and appropriating a like transfer to the Capital Improvements Fund; estimating revenue in the Capital Improvements Fund and appropriating same to the Grand Avenue Bike/Pedestrian Bridge Project (the "Project"); estimating bond proceeds in the amount of \$7,300,000.00 and appropriating same to the Project; approving a plan of finance for the Project; designating requisitioning authority; declaring the City's intent to reimburse itself for certain expenditures; authorizing the Director of Finance to close project accounts upon completion; and declaring this ordinance as having an accelerated effective date.

### Discussion

This ordinance estimates and appropriates revenues from the Port Authority related to the Kansas City Riverfront Lease Agreement, in addition to appropriate bond funding (2025B Special Obligation) to assist in the construction of the Grand Avenue Bike/Pedestrian Bridge Project.

### Fiscal Impact

1. Is this legislation included in the adopted budget?  Yes  No
2. What is the funding source?  
25-3090-897086-B-89005595, Capital Improvements Fund  
AL-3454-897086-B-89005595, Special Obligation Series 2025B
3. How does the legislation affect the current fiscal year?  
\$3,591,162.50 will be spent in FY25, bond funding may be spent over future fiscal years depending on project timelines
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Bond funding may be paid out over future fiscal years

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes, leverages funding from the Port Authority lease agreement

### Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.  Yes  No
2. This fund has a structural imbalance.  Yes  No
3. Account string has been verified/confirmed.  Yes  No

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - Build on existing strengths while developing a comprehensive transportation plan for the future.
  - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - Focus on delivery of safe connections to schools.

## Prior Legislation

none

## Service Level Impacts

This ordinance will help fund the construction of the Grand Avenue Bicycle/Pedestrian bridge between the Riverfront and the Rivermarket. This bridge will improve the level of connectivity, multi-modal accessibility between two highly active neighborhoods. The bridge will help alleviate significant traffic delays and backups during Current games at CPKC stadium.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
The bike/pedestrian bridge will aid in shifting travel from vehicular modes to bike/pedestrian modes, which will help reduce traffic pollution (air, noise and light). This will have an overall positive health effect.
2. How have those groups been engaged and involved in the development of this ordinance?  
There has been extensive public outreach in the development and design of this project. The project is fully designed and shovel-ready.
3. How does this legislation contribute to a sustainable Kansas City?  
Currently there are no pedestrian or bicycle connections between the Riverfront and the adjoining neighborhoods. As the Riverfront develops with the new CPKC stadium and ancillary residential and destination development, a bicycle and pedestrian bridge will help Kansas City become sustainable.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)  
  
While the project does not create new housing, it helps to provide bicycle and pedestrian infrastructure to support thousands of new units of residential development both in the Riverfront and in the Rivermarket.  
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This legislation only provides funding mechanisms for the infrastructure project. Once the project is bid for construction all CREO required CUPs and LOIs will be included.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)