

# GENERAL

## Ordinance Fact Sheet

Ordinance Number

|   |                          |
|---|--------------------------|
| <b>Brief Title</b>  | <b>Approval Deadline</b> |
| To increase appropriations<br>in the Police General Fund. |                          |

|               |
|---------------|
| <b>Reason</b> |
|               |

**Details**

**Reason for Legislation**

To estimate revenues of \$433,480 and appropriate same in the Police General Fund.

This ordinance provides funds to hire up to 18 police officers.

| Positions/Recommendations                        |  |
|--|--|
| <b>Sponsor</b>                                   |  |
| <b>Programs, Departments, or Groups Affected</b> | Police Department  |
| <b>Applicants / Proponents</b>                   | Applicant<br><br>City Department<br>Police Department<br><br>Other   |
| <b>Opponents</b>                                 | <b>Groups or Individuals</b><br>None known.<br><br><b>Basis of opposition</b>  |
| <b>Staff Recommendation</b>                      | <input checked="" type="checkbox"/> For<br><input type="checkbox"/> Against<br><br>Reason Against  |
| <b>Board or Commission Recommendation</b>        | By Board of Police Commissioners<br><br><input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken<br><br><input type="checkbox"/> For, with revisions or conditions<br>(see details column for conditions) |
| <b>Council Committee Actions</b>                 | <input type="checkbox"/> Do pass<br><input type="checkbox"/> Do pass (as amended)<br><input type="checkbox"/> Committee Sub.<br><input type="checkbox"/> Without Recommendation<br><br><input type="checkbox"/> Hold<br><input type="checkbox"/> Do not pass       |

**Discussion** (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

This award specifies that nine members will be assigned to Police Patrol Bureau and nine will be assigned to Operation Relentless Pursuit Initiative.

The U.S. Department of Justice has awarded a grant to the Police Department under the COPS Hiring Program. The Police Department has received funding to hire up to 18 police officers. The city must retain these officers for 12 months after expiration of the Grant.

The grant is 100% funded by the Federal Government.

(Continued on reverse side)

**Details**

Is this ordinance good for the children?  
 Yes, because it helps protect public safety in Kansas City.

How will this contribute to a sustainable Kansas City?  
 This grant has no environmental impact.

**Applicable Dates:**

**Reviewed by:**

**Reference Numbers**

**Policy/Program Impact**

|                                      |  |
|--------------------------------------|--|
| <b>Policy or Program Change</b>      | <input type="checkbox"/> No <input type="checkbox"/> Yes |
| <b>Operational Impact Assessment</b> |  |

**Finances**

|   |   |                  |         |
|---|---|------------------|---------|
| <b>Cost &amp; Revenue Projections -- Including Indirect Costs</b> | The \$433,480 increase in revenues and charge outs offsets related expenditures of \$433,480.               |                  |         |
| <b>Financial Impact</b>   | The impact of this ordinance is neutral since the increase in revenues equals the increase in expenditures. |                  |         |
| <b>Fund Source (s) and Appropriation Account Codes</b>            | <b>KCPDU</b>  |                  |         |
|   | 21-1000-210000-599900   | Revenue Increase | 433,480 |
|   | 21-1000-211261-A-601100   | Appropriation    | 433,480 |
|   | <b>KCMBU</b>  |                  |         |
|   | 21-1000-210000-487000   | Revenue Increase | 433,480 |
|   | 21-1000-129996-X-980001   | Appropriation    | 433,480 |

# OPERATING/PROGRAMMATIC

## Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Increase appropriations for the Police General fund

Does this Legislation Estimate New or Additional Revenues to the City?

No

Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

1000

| Revenue Detail  | FY 2020-21 | FY 2021-22 |
|-----------------|------------|------------|
| General Fund    | 433,480    | 0          |
| Special Revenue |            |            |
| Enterprise      |            |            |
| Total:          | \$ 433,480 | \$ 0       |

(Please detail type of revenue (fees, grants, tax) and change that will occur as a result of this legislation. Provide multi-year estimates if known, or if grant revenue please identify source of funds (federal or state) and duration of grant support)

This is a federally funded grant.

Does this Legislation increase appropriations in the current budget?

No

Yes

If Yes, please complete the following budget information:

| Expense Detail   | FY 2020-21 | FY 2021-22 |
|------------------|------------|------------|
| General Fund     | 433,480    | 0          |
| Special Revenue  |            |            |
| Enterprise/Other |            |            |
| Total:           | \$ 433,480 | \$ 0       |

Please detail the extent to which these increased appropriations will be of a permanent nature (e.g. number of additional staff, facilities, long-term contracts)

The grant allows funding for salary and benefits.

Does this Legislation expand the scope of current city services?

No

Yes

(Please detail estimate number of people to be served, who is delivering services currently to that population, service performance expectations, and if grant supported, provisions for support if grant support ends.)

The grant will be used to serve the people of the City of Kansas City. The Police Department is currently delivering the services in question. The additional police officers will serve the citizens of Kansas City on the street thereby reducing crime. A provision of the grant is that when the grant ends the City must continue funding for the police officers hired under the grant.

Is this legislation the result of a federal or state legislative mandate?

No

Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date

\_\_\_\_\_



# APPROPRIATION TRANSACTION

## CITY OF KANSAS CITY, MISSOURI

**DEPARTMENT:** Police

**BUSINESS UNIT:** KCMBU/KCPDU      **DATE:** \_\_\_\_\_      **JOURNAL ID:** \_\_\_\_\_

**LEDGER GROUP:** \_\_\_\_\_      **APPROP** \_\_\_\_\_

|       | <u>FUND</u> | <u>DEPT ID</u> | <u>ACCOUNT</u> | <u>PROJECT</u> | <u>AMOUNT</u> | <u>INC/DEC</u> |
|-------|-------------|----------------|----------------|----------------|---------------|----------------|
|       | 1000        | 129996         | X              |                | 433,480.00    | Inc            |
| KCPDU | 1000        | 211261         | A              |                | 433,480.00    | Inc            |
|       |             |                |                |                |               | Inc            |
|       |             |                |                |                |               | Inc            |
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|       |             |                |                |                |               | TOTAL          |
|       |             |                |                |                |               | 866,960.00     |

**BUSINESS UNIT:** KCMBU/KCPDU      **DATE:** \_\_\_\_\_      **JOURNAL ID:** C

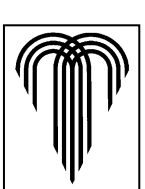
**LEDGER GROUP:** \_\_\_\_\_      **ADMIN** \_\_\_\_\_      **BUDGET PERIOD:** \_\_\_\_\_

(same as above, except prefixed by a C)

|       | <u>FUND</u> | <u>DEPT ID</u> | <u>ACCOUNT</u> | <u>PROJECT</u> | <u>AMOUNT</u> | <u>INC/DEC</u> |
|-------|-------------|----------------|----------------|----------------|---------------|----------------|
|       | 1000        | 129996         | 980001         |                | 433,480.00    | Inc            |
| KCPDU | 1000        | 211261         | 601100         |                | 433,480.00    | Inc            |
|       |             |                |                |                |               | Inc            |
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|       |             |                |                |                |               |                |
|       |             |                |                |                |               | TOTAL          |
|       |             |                |                |                |               | 866,960.00     |

**DESCRIPTION:** \_\_\_\_\_      **NET** \_\_\_\_\_

**APPROVED BY:** \_\_\_\_\_      **DATE** \_\_\_\_\_      **APPROVED BY: DEPARTMENT HEAD** \_\_\_\_\_      **DATE** \_\_\_\_\_



# REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Police

BUSINESS UNIT: KCMBU      DATE: \_\_\_\_\_      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: \_\_\_\_\_ REVENUE

| <u>FUND</u> | <u>DEPT ID</u> | <u>ACCOUNT</u> | <u>PROJECT</u> | <u>AMOUNT</u>     | <u>INC/DEC</u> |                   |
|-------------|----------------|----------------|----------------|-------------------|----------------|-------------------|
| <u>1000</u> | <u>210000</u>  | <u>487000</u>  |                | <u>433,480.00</u> | <u>Inc</u>     |                   |
|             |                |                |                |                   |                |                   |
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|             |                |                |                |                   |                |                   |
|             |                |                |                |                   |                |                   |
|             |                |                |                |                   | <u>TOTAL</u>   | <u>433,480.00</u> |

DESCRIPTION:  
\_\_\_\_\_  
\_\_\_\_\_

APPROVED BY: \_\_\_\_\_ DATE \_\_\_\_\_ APPROVED BY: DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

BUSINESS UNIT: KCPDU      DATE: \_\_\_\_\_      JOURNAL ID: \_\_\_\_\_

LEDGER GROUP: \_\_\_\_\_ REVENUE

| <u>FUND</u> | <u>DEPT ID</u> | <u>ACCOUNT</u> | <u>PROJECT</u> | <u>AMOUNT</u>     | <u>INC/DEC</u> |                   |
|-------------|----------------|----------------|----------------|-------------------|----------------|-------------------|
| <u>1000</u> | <u>210000</u>  | <u>599900</u>  |                | <u>433,480.00</u> | <u>Inc</u>     |                   |
|             |                |                |                |                   |                |                   |
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|             |                |                |                |                   |                |                   |
|             |                |                |                |                   | <u>TOTAL</u>   | <u>433,480.00</u> |

DESCRIPTION:  
\_\_\_\_\_  
\_\_\_\_\_

APPROVED BY: \_\_\_\_\_ DATE \_\_\_\_\_ APPROVED BY: DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_