



# City of Kansas City, Missouri

## Docket Memo

Ordinance/Resolution #: 250464

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

### Executive Summary

Authorizing a \$766,785.00 design professional services contract with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of E. 27<sup>th</sup> Street to E. 40<sup>th</sup> Street, Prospect Avenue to Manchester Trafficway project; and recognizing this ordinance as having an accelerated effective date.

### Discussion

#### Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

#### Project Description

This project includes the design of replacement of approximately 21,497 linear feet (LF) of 6-inch, 8-inch, 10-inch, and 12-inch water mains in the area of E. 27<sup>th</sup> Street to E. 40<sup>th</sup> Street, Prospect Avenue to Manchester Trafficway, in Kansas City, Jackson County, Missouri.

The project will replace water mains in the following areas:

- Montgall Avenue, E. 39<sup>th</sup> Street to E. 40<sup>th</sup> Street - 660 LF
- E. 39<sup>th</sup> Street, Prospect Avenue to S. Benton Avenue - 1,020 LF
- S. Benton Avenue, E. 39<sup>th</sup> Street to E. 38<sup>th</sup> Street - 700 LF
- E. 39<sup>th</sup> Street, Cleveland Avenue to Monroe Avenue - 330 LF
- Chestnut Avenue, E. 38<sup>th</sup> Street to E. 37<sup>th</sup> Street - 680 LF
- Benton Boulevard, E. 37<sup>th</sup> Street to E. 36<sup>th</sup> Street - 700 LF
- Jackson Avenue, E. 39<sup>th</sup> Street to E. 37<sup>th</sup> Street - 1,300 LF
- Norton Avenue, E. 35<sup>th</sup> Street to E. 33<sup>rd</sup> Street - 1,350 LF
- Cleveland Avenue, E. 31<sup>st</sup> Street to E. 30<sup>th</sup> Street - 700 LF
- Jackson Avenue, E. 31<sup>st</sup> Street to E. 29<sup>th</sup> Street - 1,200 LF
- Elmwood Avenue, E. 33<sup>rd</sup> Street to E. 30<sup>th</sup> Street - 2,000 LF

- E. 31<sup>st</sup> Street, Cypress Avenue (western) to Poplar Avenue - 1,170 LF
- Cypress Avenue, E. 31<sup>st</sup> Street to E. 30<sup>th</sup> Street - 690 LF
- Lister Avenue, E. 31<sup>st</sup> Street to E. 30<sup>th</sup> Street - 690 LF
- Chelsea Avenue, E. 31<sup>st</sup> Street to dead end - 1,050 LF
- Poplar Avenue, E. 31<sup>st</sup> Street to dead end - 960 LF
- E. 30<sup>th</sup> Terr. Van Brunt Blvd to dead end - 1,200 LF
- Oakley Ave. E. 34<sup>th</sup> Terr. To E. 34<sup>th</sup> St. - 350 LF
- Bellaire Ave. E. 36<sup>th</sup> Terr. to E. 35<sup>th</sup> Terr. - 490 LF
- E. 36<sup>th</sup> Terr. Bellaire Ave. to White Ave. - 330 LF
- White Ave. E. 36<sup>th</sup> Terr. to N. Stadium Dr. - 402 LF
- E. 35<sup>th</sup> Terr. Bellaire Ave. to Stadium Dr. - 245 LF
- Freemont Ave. E. 39<sup>th</sup> St. to Stadium Dr. - 1,360 LF
- E. 38<sup>th</sup> St. Freemont Ave. west to dead end - 300 LF
- Manchester Trfy. Stadium Dr. to E. 35<sup>th</sup> Terr. - 1,180 LF
- Stadium Dr. E. 35<sup>th</sup> Terr. White Ave. - 160 LF
- 30<sup>th</sup> St. Cypress Ave. to Elmwood Ave. - 280 LF

#### Term

The term of this project will be 365 calendar days.

#### MBE/WBE Goals

CREO KC established goals of 14% MBE and 14% WBE on November 20, 2024 for this design professional services project.

#### Solicitation

This design professional services project was advertised in accordance with the City's requirements on November 22, 2024 with 20 consultants responding.

#### Awardee/Subcontracting Participation

Twenty proposals were received on December 18, 2024. Through a City-wide selection process, three firms were shortlisted (Lamp Rynearson, Inc., Burns & McDonnell Engineering Company, Inc. and Jacobs Engineering Group, Inc.).

A city-wide selection committee met on January 13, 2025 and consisted of the following individuals:

- Melissa Patterson Hazley, 3<sup>rd</sup> District Councilmember
- Ken Morgan, Director, Water Services Department
- Jeff Martin, Deputy Director, Water Services Department

Lamp Rynearson, Inc. was recommended for this project with a contract amount of \$766,785.00, with subcontracting participation of 14% MBE and 14% WBE.

### Other Proposals Received

Other proposers received were as follows:

- Alfred Benesch & Company, Inc.
- Burns & McDonnell Engineering Company, Inc.
- Cook, Flatt, & Strobel Engineers, Inc.
- Crawford, Murphy & Tilly, Inc.
- Garver, LLC
- George Butler & Associates, Inc.
- Hg Consult, Inc.
- HNTB Corporation
- Jacobs Engineering Group, Inc.
- Kimley-Horn & Associates, Inc.
- McClure Engineering Co.
- Olsson, Inc.
- Renaissance Infrastructure Consulting, Inc.
- SK Design LLC
- Tetra Tech, Inc.
- Trekk Design Group, LLC
- Veenstra & Kimm Inc.
- VSM Engineering, LLC
- Wilson & Company, Incorporated, Engineers & Architects

### Estimated Project Cost

The City's estimated cost for this project is \$766,785.00.

## **Fiscal Impact**

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?  
Water Fund - 26-8010-807705-611040-80002582 = \$766,785.00  
Water Main Replacement Program
3. How does the legislation affect the current fiscal year?  
This ordinance is revenue supported and will not have a net impact on the current fiscal year.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.  
Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as design proceeds. Work on the project is anticipated to be complete within 365 calendar days from when work begins.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

### Office of Management and Budget Review

(OMB Staff will complete this section.)

- |                                                       |                                         |                                        |
|-------------------------------------------------------|-----------------------------------------|----------------------------------------|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance.              | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| 3. Account string has been verified/confirmed.        | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

### Additional Discussion (if needed)

Click or tap here to enter text.

## Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?  
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
  - ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
  - ☐ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
  - ☐ Build on existing strengths while developing a comprehensive transportation plan for the future.
  - ☒ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
  - ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
  - ☐ Focus on delivery of safe connections to schools.

## Prior Legislation

N/A

## Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

## Other Impacts

1. What will be the potential health impacts to any affected groups?  
Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed.
2. How have those groups been engaged and involved in the development of this ordinance?  
N/A
3. How does this legislation contribute to a sustainable Kansas City?  
This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.
4. Does this legislation create or preserve new housing units?  
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.  
  
Yes - I have submitted documents for CREO Review (Press tab after selecting)  
Please attach or copy and paste CREO's review.  
The Contractor Utilization Plan was submitted to CREO KC for review on May 29, 2025, and is pending approval.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?  
  
No(Press tab after selecting)  
  
Click or tap here to enter text.
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.