

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 210970

Accepting and approving a grant award amendment in the amount of \$554,640.00 for a total amount of \$752,553.00 with the Missouri Department of Health and Senior Services to increase COVID-19 and adult vaccination capacity; estimating and appropriating \$421,692.00 in the Health Grants Fund; designating requisitioning authority.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a grant award amendment, in the amount of \$554,640.00 between the City of Kansas City, Missouri, acting through its Director of Health, and the Missouri Department of Health and Senior Services, acting through its Director of Administration, whereby the State will provide funding to support local efforts to plan, develop, and maintain a public health workforce to increase COVID-19 and adult vaccination capacity within Kansas City, Missouri for the period beginning February 1, 2021 through January 31, 2024, for a total amount not to exceed \$752,553.00, is hereby accepted and approved. A copy of the grant award agreement, in substantial form, is on file with the Director of Health.

Section 2. That revenue in the following account of the Health Grants Fund is hereby estimated in the following amount:

|                                 |                                 |              |
|---------------------------------|---------------------------------|--------------|
| 22-2480-500001-472690-G50543924 | COVID-19 & Adult<br>Vaccination | \$421,692.00 |
|---------------------------------|---------------------------------|--------------|

Section 3. That the sum of \$421,692.00 is hereby appropriated from the Unappropriated Fund Balance of the Health Grants Fund in the following accounts:

|                            |                                 |                   |
|----------------------------|---------------------------------|-------------------|
| 22-2480-505439-A-G50543924 | COVID-19 & Adult<br>Vaccination | \$ 41,898.50      |
| 22-2480-505439-B-G50543924 | COVID-19 & Adult<br>Vaccination | 247,176.00        |
| 22-2480-505439-C-G50543924 | COVID-19 & Adult<br>Vaccination | <u>132,617.50</u> |
|                            | TOTAL                           | \$421,692.00      |

Section 4. That the Director of Health is hereby authorized to expend the additional sum of \$421,692.00 from funds appropriated to Account No. 22-2480-505439-G50543924 for the aforesaid contract, for the portion of the contract to be expended this fiscal year.

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance,

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otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

*Tammy L. Queen*

Tammy L. Queen  
Director of Finance

Approved as to form and legality:

*Joseph Guarino*

Joseph Guarino  
Assistant City Attorney



Authenticated as Passed

*Quinton Kiers*  
Quinton Kiers, Mayor

*Marilyn Sanders*  
Marilyn Sanders, City Clerk

NOV 04 2021

Date Passed