

Revenues		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
23-2480-500001-472441-G50544124	Workforce Development	\$ -	\$ 1,239,109.26	\$ 1,239,109.26

Appropriations		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
23-2480-505441-A-G50544124	Workforce Development	\$ -	\$ 1,046,609.26	\$ 1,046,609.26
23-2480-505441-B-G50544124	Workforce Development	\$ -	\$ 120,000.00	\$ 120,000.00
23-2480-505441-C-G50544124	Workforce Development	\$ -	\$ 72,500.00	\$ 72,500.00
		\$ -	\$ 1,239,109.26	\$ 1,239,109.26

Workforce Development

Object Line	FY23	Total
A0110 Wages, Regular, Full	\$1,046,609.26	\$1,046,609.26
A Personal Services	\$1,046,609.26	\$1,046,609.26
B18560 Health Services	\$120,000.00	\$120,000.00
B Contractual Services	\$120,000.00	\$120,000.00
C21100 Office Supplies	\$72,500.00	\$72,500.00
C Commodities Services	\$72,500.00	\$72,500.00
TOTAL	\$1,239,109.26	\$1,239,109.26