

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250202 Submitted Department/Preparer: Mayor/Council's Office Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Changing the name of Troost Avenue to Truth Avenue effective six months after passage of this Ordinance; reducing the Contingent Appropriation by \$50,000.00 in the General Fund; using the appropriated funds to change street signs and other markers along Troost Avenue once effective, directing the City Manager to engage residents, property owners, and community stakeholders about changing the name of N. Troost Aveneue and to return to Council with feedback within eight months; and directing the City Manager to establish an archival program to ensure the preservation and history of the Troost corridor by working with residents, stakeholders, and preservation organizations to establish and implement the program.

Discussion

This ordinance changes the name of Troost Avenue to Truth avenue effective six months after passage, appropriates \$50,000 from the General Fund Contingent Appropriation for street signs, and directing the City Manager to engage the community about changing N. Troost Avenue.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	☐ Yes	⊠ No
2.	What is the funding source? General Fund, Contingent Appropriation (Account 25-1000-179990-616960-9-00000000) Street Maintenance Fund, Street Signs (Account 25-2060-892030-613300-2-00000000)		

3. How does the legislation affect the current fiscal year?

Appropriates \$50,0000 from Contingent Appropriation and transfers it to the Street Maintenance Fund.

4.	Does the legislation have a fiscal impact in future fiscal years? Please notate the
	difference between one-time and recurring costs.
	No anticipated fiscal impact.

5.	Does the legislation generate revenue, leverage outside funding, or deliver a
	return on investment?
	No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	⊠ Yes	□ No
2.	This fund has a structural imbalance.	⊠ Yes	□No
3.	Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

The beginning balance of Contingent Appropriations for FY 2024-25 is \$7,086,945. Contingent Appropriations represent 1% of total General Fund revenue, and are intended to be reserved for emergency expenses. The current balance of Contingent Appropriation is \$2,771,675 as of 03/11/25. The balance of Contingent Appropriation legislation has been docketed but not passed is \$50,000 including this ordinance.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.

Enhance the City's connectivity, resiliency, and equity through a better-
connected multi-modal transportation system for all users.
Build on existing strengths while developing a comprehensive
transportation plan for the future.
Develop environmentally sustainable infrastructure strategies that improve
quality of life and foster economic growth.
Ensure adequate resources are provided for continued maintenance of
existing infrastructure.
Focus on delivery of safe connections to schools.

Prior Legislation

Resolution No. 230441 Directing the City Manager to create a landing page/survey for the purpose of obtaining input from residents, business owners, and property owners concerning the name change of "Troost Avenue" to "Truth Avenue".

Service Level Impacts

Uncertain

Other Impacts

- What will be the potential health impacts to any affected groups?
 N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
 - Community Engagement was done via Resolution No. 230441, directing the City Manager to create a landing page/survey to obtain input from residents, business owners, and property owners.
- 3. How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text. 5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)