



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$9,867,460.00.00 to the Federal Stimulus Grants account; authorizing acceptance of an anticipated Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); authorizing the Director of Aviation to accept the grant; and recognizing this ordinance as having an accelerated effective date.

..body

WHEREAS, the Aviation Department submitted to the FAA a project application dated April 21, 2023, for a grant of Federal AIP funds at or associated with the Kansas City International Airport and anticipates that \$9,867,460.00 will be offered in grant 3-29-0040-090-2023; and

WHEREAS, the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 25, 2023; and

WHEREAS, the AIP Grant would be provided in accordance with the FAA Reauthorization Act of 2018, the Department of Transportation Appropriations Act, 2021, the Consolidated Appropriations Act, 2022, and the Consolidated Appropriations Act, 2023; and

WHEREAS, the purpose of the AIP Grant is to provide funds for the rehabilitation of Taxiway E (1,958ft x 75ft Between Taxiway E7 and South of Runway 9/27, and 5,217 x 75ft Between Taxiway E2 and North of Runway 9/27), Remove and Replace 17in PCC, and Taxiway J (100ft x 150ft Between Taxiway C and D), remove and replace 15in PCC; install LED Taxiway E6, E5,E4, Unidirectional Centerline Lights, and LED Taxiway E and J Medium Intensity Taxiway Edge Lighting (MITLs) - 77.62%; and

WHEREAS, the purpose of the AIP Grant is to provide funds for airport development or noise program implementation; NOW THEREFORE,

Discussion

The Aviation Department submitted to the FAA a project application dated April 21, 2023, for a grant of Federal AIP funds at or associated with the Kansas City International Airport and anticipates that \$9,867,460.00 will be offered in grant 3-29-0040-090-2023 and the grant must be accepted and executed by the City no later than August 25, 2023.



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The AIP Grant would be provided in accordance with the FAA Reauthorization Act of 2018, the Department of Transportation Appropriations Act, 2021, the Consolidated Appropriations Act, 2022, and the Consolidated Appropriations Act, 2023.

The purpose of the AIP Grant is to provide funds for the rehabilitation of Taxiway E (1,958ft x 75ft Between Taxiway E7 and South of Runway 9/27, and 5,217 x 75ft Between Taxiway E2 and North of Runway 9/27), Remove and Replace 17in PCC, and Taxiway J (100ft x 150ft Between Taxiway C and D), remove and replace 15in PCC; install LED Taxiway E6, E5,E4, Unidirectional Centerline Lights, and LED Taxiway E and J Medium Intensity Taxiway Edge Lighting (MITLs) - 77.62% and the purpose of the AIP Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Aviation Fund 24-8300-620000-479979

Federal Stimulus Grants

3. How does the legislation affect the current fiscal year?

FY2024-2025 Federal Stimulus Grant for \$9,867,460.00

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a 4 year grant and revenues are expected over the next 4 years. City will submit payment requests for reimbursement of allowable incurred project expenses consistent with project progress.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No



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Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

None

Service Level Impacts

This grant will increase the likelihood of maximizing use of assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Aviation Engineering has reviewed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.



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2. How have those groups been engaged and involved in the development of this ordinance?

The Community within the Kansas City, Missouri area has been consistently engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

yes