



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a Cooperative Agreement with Westport Regional Business League (“WRBL”), a Missouri not-for-profit corporation, for a transportation and infrastructure study for an area bounded north-south by 39th Street and 52nd Street and east-west by State Line Road and Troost Avenue; appropriating \$200,000.00 to the project; authorizing the Director of Public Works to expend a maximum amount of \$200,000.00; and designating requisitioning authority.

Discussion

This legislation appropriates \$200,000 from CD4 contingency to the project for the transportation and infrastructure study with Westport Regional Business League.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

This legislation is funded through Council District 4 PIAC funds

3. How does the legislation affect the current fiscal year?

This legislation increases appropriations to the project by \$200,000 and decreases amount in CD4 contingency

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No long term impact on future years projected at the moment

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility: Engage in efforts to strategically invest in the City’s infrastructure and explore emerging technologies

Prior Legislation

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- 1. What will be the potential health impacts to any affected groups?
N/A
- 2. How have those groups been engaged and involved in the development of this ordinance?
N/A
- 3. How does this legislation contribute to a sustainable Kansas City?
N/A
- 4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled “Civil Rights”)?



City of Kansas City, Missouri

Docket Memo

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A