



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Consideration of the Twenty-Second Amendment to the KCI Corridor Tax Increment Financing Plan.

Discussion

The Twenty-Second Amendment to the Plan amends Exhibit 6 “Estimated Redevelopment Project Costs” and Exhibit 7 “Sources of Funds for all Estimated Redevelopment Project Costs”

Increases the Budget of Redevelopment Project Costs by \$60,000 for certain costs related to Improvement 17: Line Creek Parkway,

Increases the Budget of Redevelopment Project Costs by \$250,000 for certain costs related to Public Improvement 7D: Old Tiffany Springs Road,

Increases the Budget of Redevelopment Project Costs by \$551,000 for certain costs related to certain trail improvements identified by the Plan as T1, T2, and T3 and

Increases the Budget of Redevelopment Project Costs for certain costs related to \$700,000 for the design of Improvement 20A design.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

Reimbursable Project Costs are funded by 50% of the EATS generated in the TIF Plan Area.

3. How does the legislation affect the current fiscal year?

It does not.



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- 4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No.

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

It does not generate revenue. This legislation allows for the TIF Commission to reimburse certified costs for public improvements in the KCI Corridor TIF Plan area.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Finance and Governance (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Reform the City's economic incentives to meet the policy objectives of the City Council
- Ensure the resiliency of City government
- Engage in workforce planning including employee recruitment, development, retention, and engagement
- Ensure a responsive, representative, engaged, and transparent City government
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Prior Legislation

990256, 040618, 040619, 040620, 040621, 050107, 060326, 080211, 090260, 101007, 110603, 120485, 120618, 130108, 140092, CS 140907, 160416, 170970, 190827, 200204, 200710, 220297

Service Level Impacts

N/A

Other Impacts

1. What will be the potential health impacts to any affected groups?
None. These public improvements create safer roads and communities.
2. How have those groups been engaged and involved in the development of this ordinance?
All notices required were mailed and published. The public improvements included in this amendment did not solicit any negative feedback at TIF Commission on 5/9/23.
3. How does this legislation contribute to a sustainable Kansas City?
Funds generated from the KCI Corridor TIF Plan are used for public improvements. These improvements would not have happened when they did otherwise.
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
This does not apply to the activities of the TIF Commission.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
The TIF Commission complies with Code of Ordinances, Chapter 3.