

Ordinance/Resolution # 230718
Submitted Department/Preparer: Health

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of Health to execute a contract for Strengthening the Health of Neighborhoods from previously appropriated funds.

RFP Results:

- 1. Community Capital Fund 86
- 2. Mattie Rhodes 62.75

n/a

3. UMKC Center for Neighborhoods - Elimited due to lack of response

Discussion

Since 2012, the Community Capital Fund (CCF) has worked to aid community development in underresourced neighborhoods in the Greater Kansas City Metropolitan Area.

Community Capital Fund has assisted neighborhoods, grassroots organizations, entrepreneurs, and small businesses in acquiring the funding needed to implement their goals. Neighborhoods are the first line of defense for many concerns plaguing our most vulnerable communities.

This initiative aims to identify a single entity that will administer funding, training, and technical assistance to neighborhoods working to build stability and improve social connectedness throughout the City of KCMO, with special emphasis on neighborhoods located within disadvantaged areas.

	Fiscal Impact		
1.	Is this legislation included in the adopted budget?	⊠ Yes	□ No
2.	What is the funding source?		
	Violence Prevention Fund		
3.	How does the legislation affect the current fiscal year?		



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4.	Docket Memo Does the legislation have fiscal impact in future fiscal years? Please difference between one-time and recurring costs.	notate the	
	No.		
5.	Does the legislation generate revenue, leverage outside funding, or investment?	deliver a ret	urn on
	n/a		
	e of Management and Budget Review Staff will complete this section.)		
1.	This legislation is supported by the general fund.	☐ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
Addi	tional Discussion (if needed)		
	Citywide Business Plan (CWBP) Impact		
Vi	ew the <u>FY23 Citywide Business Plan</u>		
W	hich CWBP goal is most impacted by this legislation?		
W	hich objectives are impacted by this legislation (select all that apply):		
	Maintain and increase affordable housing supply to meet the demai population	nds of a dive	erse
	Broaden the capacity and innovative use of funding sources for afform	rdable housi	ng
Σ	Invest in neighborhood stabilization and revitalization to reduce blig sustainable housing, and improve the wellbeing of residents while su diverse cultures		ir
	Ensure all occupants of residences have quality, efficient, and health minimal economic or regulatory barriers	ny housing v	vith

☑ Address the various needs of the City's most vulnerable population

 $\hfill\square$ Utilize planning approaches to improve the City's neighborhoods

Prior Legislation

230160

Service Level Impacts

We will have thirty-three neighborhoods that will be implementing at least two of the KC BluePrint strategies in their areas. The initiative fosters community connections, engages youth, and enhances resident well-being in Kansas City.

Activities range from regular meals and discussions to promoting conflict resolution and mental health training. It encourages residents to monitor school routes for safety, engage in neighborhood watch groups, and report concerns through the MyKCMO app. The initiative also links residents to city services and job opportunities, aiming to create a supportive, safe, and collaborative neighborhood environment.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Neighborhoods function as the major arteries of a community; by strengthening the neighborhoods, we will help ensure we achieve the ultimate goal of a violence-free Kansas City, through advocacy, education, and ownership that will begin to build strong, thriving, connected, and safe neighborhoods.

2. How have those groups been engaged and involved in the development of this ordinance?

Key community leaders were interviewed, and 12,000 surveys were completed by both youth and community members which was imperative for the development KC BluePrint.

3. How does this legislation contribute to a sustainable Kansas City?

Effective policies and administrative practices shape our communities, and it is therefore important that they are continuously reviewed and revised to ensure that all residents have an opportunity to be as safe and healthy as possible by strengthening our neighborhoods to move closer to a violence-free KC.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.



5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

n/a