

BUDGET ADJUSTMENT

Ordinance Fact Sheet

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Ordinance Number

Brief Title	Approval Deadline
Broadway HAWK signal	

Details

Reason for Adjustment

Estimating revenue in the amount of \$65,500.00 in the Capital Improvements fund; and appropriating that amount to the 3217 Broadway Hawk Signal account.

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Convert existing pedestrian activated yellow flasher to a Pedestrian Hybrid Beacon to improve pedestrian safety at the midblock crossing. Accessible Pedestrian Signals and curb ramps will be installed as needed to meet ADA/PROWAG/MUTCD guidelines. Adding communication between traffic signals will reduce traffic delay and fuel consumption.

Funding to be as shown:

MCC Contribution	\$9,500.00
TAP-3399(413) Federal Transportation Alternative Funds	\$56,000.00

Reason
Estimating and appropriating revenue to project
account

Department, Program, or Accounts Affected

Sponsor

From/Transferor(s) or Fund Title(s)

To/Transferee(s) or Fund Title(s)

16-3090-897731-B-89004745

Policy / Program Impact

Policy or Program Emphasis Change	☒ No ☐ Yes
Operational Impact Assessment	

Council Committee Actions

☐ Do Pass	☐ Hold
☐ Do Pass (as amended)	☐ w/o Recommendation
☐ Committee Sub.	☐ Do Not Pass

Fact Sheet prepared by:	Date
Wei Sun	5/11/2015

Fact Sheet reviewed by:	Date
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Reference Numbers