

Revenues

| <u>Account Number</u> | <u>Revenue Account Title</u> | <u>Current Budget Estimate</u> | <u>Revised Estimate</u> | <u>Dollar Change</u> |
|---------------------------------|------------------------------|--------------------------------|-------------------------|----------------------|
| 23-2480-500001-472442-G50544223 | WU STD Training Center | \$ - | \$ 35,000.00 | \$ 35,000.00 |

Appropriations

| <u>Account Number</u> | <u>Appropriation Account Title</u> | <u>Current Estimate</u> | <u>Revised Estimate</u> | <u>Dollar Change</u> |
|----------------------------|------------------------------------|-------------------------|-------------------------|----------------------|
| 23-2480-505442-A-G50544223 | WU STD Training Center | \$ - | \$ 2,593.00 | \$ 2,593.00 |
| 23-2480-505442-B-G50544223 | WU STD Training Center | \$ - | \$ 18,157.00 | \$ 18,157.00 |
| 23-2480-505442-C-G50544223 | WU STD Training Center | \$ - | \$ 14,250.00 | \$ 14,250.00 |
| | | \$ - | \$ 35,000.00 | \$ 35,000.00 |

WU STD Training Center

| Object Line | FY23 | Total |
|-------------------------------|--------------------|--------------------|
| A0110 Wages, Regular, Full | \$2,593.00 | \$2,593.00 |
| A Personal Services | \$2,593.00 | \$2,593.00 |
| B18560 Health Services | \$18,157.00 | \$18,157.00 |
| B Contractual Services | \$18,157.00 | \$18,157.00 |
| C21100 Office Supplies | \$14,250.00 | \$14,250.00 |
| C Commodities Services | \$14,250.00 | \$14,250.00 |
| TOTAL | \$35,000.00 | \$35,000.00 |