



# MBE/WBE/DBE Contract Goals Request

**Date:** March 18, 2021  
**To:** Phillip Yelder, Human Relations Department  
**From:** Leona Walton, Water Services Department

<b>Project Number</b> 60810092	<b>Project Name</b> Smart Sewer Program Management Services	
<b>Contract ID Number</b> 1635	<b>Estimated Cost: (cost breakdown attached)</b> \$12,000,000.00	<b>Solicitation Date:</b> N/A
<b>Estimated Project Duration:</b>		

Note: Click the box to select

<input checked="" type="checkbox"/> <b>FICB</b> <b>PREVAILING WAGE:</b> <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			
<b>Contract Category:</b>	<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
<b>Type:</b>	<input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment No.		
<b>Funding:</b>	<input checked="" type="checkbox"/> City(MBE/WBE) <input type="checkbox"/> Federal (DBE) <input type="checkbox"/> State (DBE)		
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	
<b>Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.</b>			<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Estimated Cost Breakdown attached - Page 2 <input type="checkbox"/> List of Required Crafts attached - Page 3			

**Description of work:**

The project includes the management of the City's Smart Sewer Program. The program manager will be responsible for assisting the city with program management and implementation, including program budget and schedule monitoring, asset data management, system planning and performance assessment, project delivery, private I/I reduction implementation, green infrastructure implementation, and other services requested by City. This contract is for a duration of one year with the option of three successive renewals.

cc: \_\_\_\_\_

<b>FOR HUMAN RELATIONS DEPARTMENT USE ONLY:</b>	
<input type="checkbox"/> No Goals are set for this Project; OR	
<input checked="" type="checkbox"/> The following Goals are approved for this Project	15% % MBE    10% % WBE OR _____ % DBE
Human Relations Department	Documented by: <u>Phillip Yelder</u> Date: <u>4/5/2021</u> <small>801345000508420...</small>

<b>FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY<sup>2</sup></b>	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
_____	_____
	Date

<b>FOR GRANT AGENCY USE ONLY<sup>3</sup></b>	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> N/A
_____	_____
	Date

<sup>1</sup> DBE Programs apply to specific federal or state grant requirements.  
<sup>2</sup> For Projects subject to prevailing wage requirements only.  
 HRD 01 D/M/WBE Contract Goal Request 022714    1    Contract Central

**Civil Rights & Equal Opportunity Department  
Economic Equity & Inclusion  
Contractor Utilization Plan Approval Form**

**Date:** 6/7/2023  
**Form Prepared By:** S Slack

<b>Contract/Project Number:</b> 1635-2 / 60810092	<b>Developer/Prime:</b> Burns & McDonnell
<b>Project Name:</b> SSP Smart Sewer Program (SSP) Management	<b>Contact Information:</b> John Pruss
<b>Final Contract Value:</b> 12,000,000.00	<b>Address:</b> 9400 Ward Parkway KCMO 64114

Funding:  City  State  Federal  CO-OP  Grant:  Other:

Project Requirements:  M/WBE  DBE  Section 3  N/A

Tax Incentive:  LCRA  TIF  PIEA  N/A  Other:

Prevailing Wage:  Yes  No

Davis-Bacon:  Yes  No

Construction Employment Program:  Yes: Workforce goals are 10% Minority & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more.  
 No: Workforce hours are less than 800 and project cost is less than \$300,000.

<b>Contract Goals:</b> 15/10/0	<b>Contractor Utilization Plan Achievement:</b> 15/10/0
Self-Perform: <u>75</u> %	Self-Perform: <u>75</u> %
MBE: <u>15</u> %	MBE: <u>15</u> %
WBE: <u>10</u> %	WBE: <u>10</u> %
Non-certified firms: <u>0</u> %	Non-certified firms: <u>0</u> %

**Contract Type:**

Construction  Design-Build  Design Professional  Professional Services

General Service  Concession  Other Goods & Services  Non-Municipal Agency

Co-Operative  Revenue Sharing  Facilities Maintenance/Repair/Renovation

Other:

**Additional Information:**

**This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).**

**FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:**

**The Contractor Utilization Plan is:**

Approved  Disapproved

15 % MBE 10 % WBE \_\_\_\_\_ % DBE

**The Request for Good Faith Efforts Waiver is:**

Approved  Disapproved  Not Applicable

**Appeal Sent to FICB or Incentive Agency?**  Yes \_\_\_\_\_ FICB \_\_\_\_\_ Incentive Agency  No

CREO Signature: Mark Runge Date: 6/12/2023

**Comments:** Renewal #2 approved.

Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.

