



MBE/WBE/DBE Contract Goals Request

Date: May 7, 2021
 To: Andrea Dorch, Human Relations Department
 From: Paul South, Water Services Department

Project Number 60810102	Project Name: City Wide Supplemental Work Force - Wastewater Collections	
Contract ID Number 1637	Estimated Cost: (cost breakdown attached) \$ 2,000,000	Solicitation 6/14/2021

Estimated Project Duration: 360 days + 2 renewal options

Note: Click the box to select

FICB PREVAILING WAGE: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO			
Contract Category:	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
	<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input checked="" type="checkbox"/> Tenant (MBE/WBE)
	<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession
Type:	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Amendment No.	
Funding:	<input checked="" type="checkbox"/> City(MBE/WBE)	<input type="checkbox"/> Federal (DBE)	<input type="checkbox"/> State (DBE)
	<input type="checkbox"/> Other:	<input type="checkbox"/> Grant#	

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. Yes No

Estimated Cost Breakdown attached - Page 2 List of Required Crafts attached - Page 3

Description of work:

Installation of all materials necessary for removal, replacement, and rehabilitation of existing sewer mains and manholes as determined by the Water Services Department to increase reliability and capacity of the wastewater collection system.

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

X The following Goals are approved for this project 10 % MBE 7 % WBE OR % DBE

Digitally signed by:

Kimberly Daniels

Date:

6/3/2021

FAF30799291248C...

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²

Raymond Malone

6-20-21

Date

FOR GRANT AGENCY USE ONLY³

Date

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # 60810102 PROJECT/CONTRACT NAME City Wide Supplemental Work Force - Wastewater Collections

Department Use			
Scopes of Work	Dollar Amount	DBE	MBE
Public Sewer and Service Line Repairs/Rehabilitation	\$ 1,660,000.00		
Manhole Repairs/Construction	\$ 200,000	\$ 200,000	
Site Restoration	\$ 140,000		\$ 140,000
Department Recommendation Total	\$ 2,000,000	\$ 200,000	\$ 140,000
Department Recommended Goal		10%	7%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	DBE	MBE
Public Sewer and Service Line Repairs/Rehabilitation	\$ 1,660,000.00	Availability	Availability
Manhole Repairs/Construction	\$ 200,000	\$ 200,000	Availability
Site Restoration	\$ 140,000	Availability	\$ 140,000
HRD Recommendation Total	\$ 2,000,000.00	\$ 200,000.00	\$ 140,000.00
HRD Recommended Goal		10%	7%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.