

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240473 Submitted Department/Preparer: General Services Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing an amendment in the amount of \$21,700,000.00 to an agreement with McCownGordon Construction, LLC for a demolition, shoring, excavation, and utility package related to the reconstruction of Barney Allis Plaza from funds previously appropriated; authorizing a design professional services agreement with Wellner Architects in the amount of \$599,000.00 for construction management support from funds previously appropriated; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification.

The project scope includes the an greement with McCownGordon Construction, LLC for a demolition, shoring, excavation, and utility package related to the reconstruction of Barney Allis Plaza from funds previously appropriated.

The ordinance also authorizes and agreement with Wellner Architects to serve as extension staff to the City to assist with project administration during construction.

Fiscal Impact

- 2. What is the funding source? Taxable Special obligation bond funds AL-3453-075100-B
 - 3. How does the legislation affect the current fiscal year? Funds are approproiated from Ordinance 240313.

4.	Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No. This is a one-time project.		
5.	Does the legislation generate revenue, leverage outside fundir return on investment? No.	ng, or del	iver a
Office of Management and Budget Review OMB Staff will complete this section.)			
1.	This legislation is supported by the general fund.	☐ Yes	□ No
2.	This fund has a structural imbalance.	☐ Yes	□ No
3.	Account string has been verified/confirmed.	☐ Yes	□ No
Additional Discussion (if needed) Click or tap here to enter text.			
Citywide Business Plan (CWBP) Impact			
1.	View the <u>FY23 Citywide Business Plan</u>		
2.	Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)		
3.	Which objectives are impacted by this legislation (select all tha	t apply):	
			rks to

Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

☐ Enhance the City's connectivity, resiliency, and equity through a better-

connected multi-modal transportation system for all users.

Build on existing strengths while developing a comprehensive

⊠ Ensure adequate resources are provided for continued maintenance of existing infrastructure.

 $\hfill \square$ Focus on delivery of safe connections to schools.

transportation plan for the future.

Prior Legislation

Service Level Impacts

This project will improve the living conditions citizen and enhance the over all downtown park experiance.

Other Impacts

- What will be the potential health impacts to any affected groups?
 NA
- 2. How have those groups been engaged and involved in the development of this ordinance?
 NA
- How does this legislation contribute to a sustainable Kansas City?
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The CREO department sited goals of 14% MBE and 14% WBE per the goals manual for Design Professional Projects

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes(Press tab after selecting)

In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.