

OPERATING/PROGRAMMATIC

Legislative Fiscal Note

Ordinance Number

Ordinance Title (in Brief) General Services Contract With CityServiceValcon, LLC To Provide 100 Low Lead Aviation

Fuel To Charles B. Wheeler Downtown Airport

Does this Legislation Estimate New or Additional Revenues to the City?

☒ No

☐ Yes

If yes, please identify in which Fund these revenues will be deposited (e.g. General, Sales Tax) and provide the following revenue information:

Revenue Detail	<u>FY 2019-20</u>	<u>FY 2020-21</u>
General Fund		
Special Revenue		
Enterprise		
Total:	\$ <u>0</u>	\$ <u>0</u>

Does this Legislation increase appropriations in the current budget?

☒ No

☐ Yes

If Yes, please complete the following budget information:

Expense Detail	<u>FY 2019-20</u>	<u>FY 2020-21</u>
General Fund		
Special Revenue		
Enterprise/Other		
Total:	\$ <u></u>	\$ <u></u>

Aviation Department is entering into a five-year General Services Contract with City Service Valcon to purchase 100 Low Lead Aviation Fuel for sale to General Aviation Public at newly-built General Aviation Facility of 96 new Hangars and Self-Fueling Facility at Charles B. Wheeler DowntownAirport.

Does this Legislation expand the scope of current city services?

☒ No

☐ Yes

Aviation Department will sell 100 Low Lead Aviation Fuel to General Aviation Public at newly-built General Aviation Facility at Charles B. Wheeler Downtown Airport.

Is this legislation the result of a federal or state legislative mandate?

☒ No

☐ Yes

(If yes, please detail the purpose and source for that mandate).

Reviewed by:

Office of Management and Budget

OMB Approval Date