

Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, July 22, 2025

9:00 AM

26th Floor, Council Chamber

Webinar Link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

Public Testimony is Limited to 2 Minutes

FIRST READINGS

PUBLIC WORKS

Director of Public Works

250535 Sponsor: Director of Public Works Department

RESOLUTION - Adopting an implementation plan and process for the installation of 121 speed humps by the Public Works Department in 2025.

Attachments: Speed Hump 2025 resolution - docket memo

Director of Public Works

250551 Sponsor: Director of Public Works

Authorizing Amendment No. 5 to a design professional services agreement with Olsson Associates in the amount of \$166,753.00 for the Missouri Route 350 and Noland Road Improvements Project for a total contract amount of \$1,586,592.18; and recognizing this ordinance as having an accelerated effective date.

Attachments: Hwy 350 Noland Rd 89008226 Docket Memo V2 Ordinance 250551-Revised CUP Summary-89008226-A5

AVIATION

Director of Aviation

<u>250539</u> Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$0.00; and authorizing the Director of Aviation to execute a twenty (20) year lease agreement with the United States of America, acting through the Federal Aviation Administration (FAA), for the Air Traffic Control Tower (ATCT) at the Charles B. Wheeler Downtown Airport.

Attachments: 001 Docket Memo 06,16,2025

Director of Aviation

<u>250540</u> Sponsor: Director of Aviation Department

Authorizing acceptance of an anticipated \$4,800,000.00 Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 099

<u>250541</u> Sponsor: Director of Aviation Department

Authorizing acceptance of an anticipated \$308,075.00 Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction FAA Tech Ops Reimbursable Agreement; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 104

Director of Aviation

<u>250542</u> Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$8,584,410.00 to the KCI Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for AOA Fence Replacement Phase 1 design, construction, and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 103. Admin-Approp Sheet.

Director of Aviation

<u>250543</u> Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$5,597,754.00 to the KCI Other Grants account; authorizing acceptance of an Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for Taxiway K Reconstruction and Taxiway J Rehabilitation design, construction, and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 102 Admin-Approp Sheet

<u>250544</u> Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$2,708,000.00 to the MKC-Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 MKC AIP 038 Admin-Approp Sheet.

Director of Aviation

<u>250545</u> Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$1,538,000.00 to the MKC-Other Grants account; authorizing acceptance of an Infrastructure Investment and Jobs Act (IIJA) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 MKC IIJA Admin-Approp Sheet.

Director of Aviation

250550 Sponsor: Director of Aviation

Authorizing the Director of the Aviation Department to enter into a \$9,812,409.76 construction contract with Brown & Root Industrial Service, LLC, for the AOA Fence Replacement Phase 1 at the Kansas City International Airport (MCI); and appropriating \$10,793,650.74 from the Unappropriated Fund Balance of the Aviation Fund.

Attachments: Docket Memo Revision 7-2-25 AOA - Ph 1 Admin-Approp Sheet Ordinance 250550 - DBE CUP Summary 62250588

<u>250567</u> Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to execute a three-year Lease Agreement #6223050079 with two annual renewal options, with Signature Flight Support, LLC, for the installation of multiple office and/or storage trailers, vehicle and equipment parking, and airport ramp space, at the Kansas City International Airport for an estimated total revenue of \$11,781.28; and estimating revenue for Fiscal Year 2005-2026 in the amount of \$8,835.93 in the Aviation Fund.

Attachments: 001 Docket Memo 06182025 003 Signature Flight Support FY26 06182025 MW

Director of Aviation

250568 Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$16,753.46; and authorizing the Director of Aviation to execute a twenty (20) year lease agreement with a ten (10) year renewal option with ALG Transportation, Inc., for 66,460 square feet of Hangar 5B and adjacent area located on N.W. Richards Road at the Charles B. Wheeler Downtown Airport.

Attachments: Docket Memo Hangar 5B Hangar 5B Supplemental Revenue Form

Director of Aviation

<u>250569</u> Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$1,000,000.00 to the MKC-Other Grants account; authorizing acceptance of a State Aviation Trust Fund Grant offer from the State of Missouri, acting through the Missouri Department of Transportation, Aviation Section (MoDOT); for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 MKC AIR 256-107C Admin-Approp Sheet.

WATER SERVICES

Director of Water Services

250570 Sponsor: Director of Water Services Department

Authorizing a \$1,005,577.00 design professional services contract Amendment No. 1 to Contract No. 1678 with Jacobs Engineering Group, Inc., for the Rocky Branch Wastewater Treatment Plant (WWTP) Facility Plan project for a total contract amount of \$1,505,553.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: <u>1678 Amendment 1 Docket Memo</u> Ordinance 250570-Revised CUP Summary-A1

Director of Water Services

250571 Sponsor: Director of Water Services Department

Authorizing a \$2,700,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs, Renewal No. 2 project; and recognizing this ordinance as having an accelerated effective date.

Attachments: <u>9829-2 Docket Memo</u> Ordinance 250571-CUP Summary 9829-2

Director of Water Services

<u>250572</u> Sponsor: Director of Water Services Department

Authorizing the Manager of Procurement Services to execute a \$9,633,880.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Emergency Asphalt & Concrete 2 project; authorizing four successive renewal options with further City Council approval; authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change; and recognizing this ordinance as having an accelerated effective date.

Attachments: 250572 Revised Docket Memo Ordinance 250572-CUP Summary 9947

HELD IN COMMITTEE

<u>250503</u> Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$6,474,198.45 construction contract with Ideker, Inc., for the TWY J Rehab & K Reconstruction project at the Kansas City International Airport (MCI).

Attachments: Docket Memo 0.1.5 (17) Ordinance 250503-CUP Summary 6224120072

Director of Water Services

250505 Sponsor: Director of Water Services Department

Authorizing a \$10,766,000.00 construction contract with Beemer Construction Company, Inc., for the 36-Inch Transmission Main Extension from N.E. Shoal Creek Parkway Crossing I-435 to N.E. 82nd Terrace at Shoal Creek Parkway project; authorizing the Director of Water Services to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

<u>Attachments</u>: <u>9768 Docket Memo - Revised</u> Ordinance 250505-CUP Summary 9768

Director of Aviation

<u>250519</u> Sponsor: Director of Aviation Department

Authorizing acceptance of an anticipated \$23,188,787.00 Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 100 - Copy

Director of Aviation

<u>250520</u> Sponsor: Director of Aviation Department

Authorizing acceptance of an anticipated \$7,185,274.00 Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

Attachments: Docket Memo 0.1.5 101

SEMI-ANNUAL DOCKET

Consideration of Semi-Annual Docket items.

ADDITIONAL BUSINESS

1. There may be general discussion for current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

• Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

• Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

• Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

• Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

• Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

• Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

• Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

• Livestream on the city's website at www.kcmo.gov

• Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBIg4fok

• Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

• To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Legislation Text

RESOLUTION NO. 250535

Sponsor: Director of Public Works Department

RESOLUTION - Adopting an implementation plan and process for the installation of 121 speed humps by the Public Works Department in 2025.

WHEREAS, the City Council recognized Vision Zero as the endorsed approach toward reaching this goal through Resolution No. 200019 in May 2020; and

WHEREAS, part of Vision Zero is neighborhood traffic calming and speed humps are an effective traffic calming implementation; and

WHEREAS, the City's Traffic Engineering and Operations Manual outlines the process for speed hump installation and selection. This process includes a requirement for a petition to be signed by 75% of the residences along the block as well as within 200 feet of that block; and

WHEREAS, the City has adopted a typical standard for speed hump construction and installation; and

WHEREAS, approval of this plan by Council would waive Public Works' normal process including obtaining signatures for placement of speed humps; and

WHEREAS, the requests have been vetted by staff for suitable locations and requests have come from the public; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the speed hump implementation plan and process for the installation of 121 speed humps by the Public Works Department in 2025 is adopted.

Section 2. Speed humps may be added to the implementation plan and process, pursuant to these criteria adopted within the plan. ...end



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250535 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Adopting an implementation plan and process for the installation of 121 speed humps by the Public Works Department in 2025.

Discussion

This resolution will help to implement vision zero by supporting efforts to build speed humps in Kansas City Neighborhoods. There are many traffic calming requests coming from the public. In order to fufill these requests, Public Works would like to install 121 speed humps.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- 2. What is the funding source? Some are funded through allocated funds for Vision Zero, some are funded through PIAC.
- 3. How does the legislation affect the current fiscal year? These funds were included in the adopted budget, no additional appropriations.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No, this legislation only impacts speed humps built in 2025.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	🛛 No
2. This fund has a structural imbalance.	□ Yes	□ No
3. Account string has been verified/confirmed.	□ Yes	⊠ No

Additional Discussion (if needed)

This resolution has no account strings or funding attached to it. It is planning the implementation of speed humps budgeted in other ordinances.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

Resolution No. 200019, RESOLUTION NO. 240591

Service Level Impacts

Speed humps would cause some drivers to slow down on roadways where they are installed.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Increased Safety
- 2. How have those groups been engaged and involved in the development of this ordinance? Residents regularly request traffic calming
- How does this legislation contribute to a sustainable Kansas City? This encourages safer speeds on roads. This then encourages and enables more people to feel safer spending time outside in their front yards or going for walks.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Legislation Text

ORDINANCE NO. 250551

Sponsor: Director of Public Works

Authorizing Amendment No. 5 to a design professional services agreement with Olsson Associates in the amount of \$166,753.00 for the Missouri Route 350 and Noland Road Improvements Project for a total contract amount of \$1,586,592.18; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Director of Public Works, on October 22, 2012, authorized an agreement with Olsson Associates in the amount of \$281,365.00 for design services for the Route 350 Highway and Noland Road Improvements Project; and

WHEREAS, Ordinance 150431 authorized the Director of Public Works to execute Amendment No. 1 with Olsson Associates in the amount of \$672,754.00 for additional design services for the Route 350 Highway and Noland Road Improvements Project; and

WHEREAS, Ordinance 210905 authorized the Director of Public Works to execute Amendment No. 2 with Olsson Associates in the amount of \$363,619.00 for additional design services for the Route 350 Highway and Noland Road Improvements Project; and

WHEREAS, the Director of Public Works authorized the execution of Amendment No. 3 with Olsson Associates in the amount of \$100,847.18 for additional design services for the Route 350 Highway and Noland Road Improvements Project; and

WHEREAS, the Director of Public Works authorized the execution of Amendment No. 4 with Olsson Associates in the amount of \$1,254.00 for additional design services for the Route 350 Highway and Noland Road Improvements Project; NOW THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to execute Amendment No. 5 with Olsson Associates in the amount of \$166,753.00, for additional design services for the Route 350 Highway and Noland Road Improvements Project; from funds previously appropriated to Account No. AL-3521-898015-B-89008226 in the GO Bond 2021 Q1 Fund for a total contract amount of \$1,586,592.18. A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Approved as to form:

Tammy L. Queen Director of Finance

Dustin E. Johnson Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250551 Submitted Department/Preparer: Public Works Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing Amendment No. 5 to a design professional services agreement with Olsson Associates in the amount of \$166,753.00 for the Missouri Route 350 and Noland Road Improvements Project for a total contract amount of \$1,586,592.18; and recognizing this ordinance as having an accelerated effective date.

Discussion

The scope in the initial agreement for design professional services included a study to assess possible intersection improvements at MO Route 350 and Noland Road.

In April of 2013, the city entered into an agreement with MoDOT to receive STP funds to design and construct improvements to improve the capacity of the MO Route 350 and Noland Road (Route V) intersection, including improvements to Noland Road north of MO 350.

Amendment No. 1, executed in July of 2015, expanded design services to include detailed design work through final construction plans and included roadway, stormwater, traffic signal, and street lighting improvements, water main replacement, and sanitary sewer extension design.

Amendment No. 2, executed in March of 2022, included additional design services for bridge, retaining wall, reinforced concrete box culvert, and water main replacement design.

Amendment No. 3, executed in September of 2023, revised the scope of the water main replacement design.

Amendment No. 4, executed in July of 2024, included environmental sampling and testing of the Rock Island Railroad bridge spanning MO Route 350.

In August of 2024, the city entered into a supplemental agreement with MoDOT to revise the original agreement making City responsible only for completing design through final plans and contributing 20% of the construction costs for Noland Rd within city right-of-way. MoDOT is responsible for right-of-way acquisition, utility relocation, bidding, inspection, and maintenance of the project, including the remaining construction costs.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- What is the funding source?
 GO Bond 2021 Q1 AL-3521-898015-B-89008226 (Noland & 350 Highway)
- 3. How does the legislation affect the current fiscal year? Contract amendment using funds already appropriated.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Yes, future periodic maintenance of improvements within City jurisdiction.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes, project includes federal funding.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	🛛 Yes	🗆 No

Additional Discussion (if needed)

N/A

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 150431 - Amendment No. 1 for \$673,000 Ordinance 210905 - Amendment No. 2 for \$363,619.00

Service Level Impacts

Improvements to increase traffic capacity and roadway safety.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Improved roadway and pedestrian infrastructure will enhance traffic safety.
- How have those groups been engaged and involved in the development of this ordinance?
 Public meetings were held throughout the design of the project.
- 3. How does this legislation contribute to a sustainable Kansas City? The project supports sustainable transportation infrastructure and improves connectivity.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

Inter-Departmental Communication

Date: July 21, 2025

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 5 #:

CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved:	Olsson Associates 1301 Burlington St. N. Kansas City, MO 64116 89008226 / CS120069 – MO Rou Noland Rd. Improvements, Amer \$1,586,592.18 (\$166,751 on Am 11% 13% 11% 13%	ndment 5
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Contract Percentage: Ownership: Structure:	Taliaferro & Browne, Inc. 1020 E. 8 th St. Kansas City, MO 64106 Civil Design 7% Andebrhan, Hagos African-American Male	Code 15
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Contract Percentage: Ownership: Structure:	Tech Services to Go, Inc. dba TSi 8248 NW 101 st Terrace, #5 Kansas City, MO 64153 Geotechnical 1% Hervey, Denise African-American Female	Geotechnical Code 19

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MBE SUBCONTRACTORS:

Name:	Hg Consult, Inc.	
Address:	7733 N. Wallace Ave.	
Scope of Work: Subcontract Percentage: Ownership: Structure:	Kansas City, MO 64158 Traffic Control Plan 2% Harrison, Earl Jr. African-American Male	Code 15
MBE SUBCONTRACTORS: Name: Mus	tardsood Cultural & Environmental	Sonvisor LLC
Address:	tardseed Cultural & Environmental 222 W. Gregory Blvd., Suite 211 Kansas City, MO 64114	Services, LLC
Scope of Work: Subcontract Percentage: Ownership:	Environmental Assessments 1% Smith, Timberlyn*	
Structure:	African-American Feale	Code 19
WBE SUBCONTRACTORS:		
Name:	TREKK Design Group, LLC	
Address:	1411 E. 104th St.	
Scope of Work: Subcontract Percentage:	Kansas City, MO 64131 Design / Surveying 12%	
Ownership:	Robinett, Kimberly	
Structure:	Caucasian Female	Code 27
WBE SUBCONTRACTORS:		
Name: Address:	Kansas City Testing & Engineering 1141 Southwest Blvd.	g, LLC
Address.	Kansas City, KS 66103	
Scope of Work:	Geotechnical / Testing	
Subcontract Percentage:	1%	
Ownership:	Robinett, Kimberly Caucasian Female	Codo 07
Structure:	Caucasian Female	Code 27
Comments:		
Original Contract Amount:	\$ 281,365.00	
Amendments 1 – 4:	<u>\$1,138,474.18</u> \$1,410,820,18	
Current Contract Amount: Proposed Amendment 5:	\$1,419,839.18 <u>\$ 166,753.00</u>	
Proposed Contract Amount:	\$1,505,553.00	

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According to B2G and the prime contractor, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$976,077.23 Dollars paid to MBE by prime contractor to date: \$198,634.17 for 20% MBE. Dollars paid to WBEs by prime contractor to date: \$159,261.25 for 16% WBE.



Kansas City

Legislation Text

File #: 250539

ORDINANCE NO. 250539

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$0.00; and authorizing the Director of Aviation to execute a twenty (20) year lease agreement with the United States of America, acting through the Federal Aviation Administration (FAA), for the Air Traffic Control Tower (ATCT) at the Charles B. Wheeler Downtown Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Estimating total lease revenue in the amount of \$0.00

Section 2. That the Director of Aviation is authorized to execute a twenty (20) year lease agreement 697DCM-25-L-00075 with the United States of America, acting through the Federal Aviation Administration (FAA), for the Air Traffic Control Tower (ATCT) at the Charles B. Wheeler Downtown Airport. A copy of the lease agreement is on file in the Aviation Department.

..end

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250539 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$0.00; and authorizing the Director of Aviation to execute a twenty (20) year lease agreement with the United States of America, acting through the Federal Aviation Administration (FAA) for the Air Traffic Control Tower (ATCT) at the Charles B. Wheeler Downtown Airport.

Discussion

Authorizing FAA On-Airport Land Lease Agreement # 697DCM-25-L-00075 for an FAA Air Traffic Control Tower site located at Kansas City Downtown Airport (MKC) from October 1, 2025 to September 30, 2045.

The current Lease term began March 1, 1985 and will end September 30, 2025. The initial approximate seven months allowed for the construction of a new Air Traffic Control Tower and related support facilities which are used for the FAA's activities in support of the National Airspace System (NAS).

The United States of America (Government) shall pay the City of Kansas City Missouri no monetary consideration, however, shall be obligated to the establishment, operations and maintenance of the ATCT facilities upon the subject leased site, i.e. FAA On-Airport Land Lease Agreement.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? N/A
- How does the legislation affect the current fiscal year? Legislation will not create any revenue for the current year.

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Legislation will not create any revenue for the current fiscal year.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Legislation is not anticipated to create any revenue, outside funding, or foreseeable direct return on investment.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	□ Yes	⊠ No

Additional Discussion (if needed)

No account string to verify because this legislation is not generating any revenue.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance #57589 dated March 14, 1985 - Authorizing FAA Lease No. DTFA09-85-L-10171

Service Level Impacts

This contract supports the Aviation Department's goal to maximize use of all assests while providing efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? There are no known potential health impacts to any affected group.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This Lease Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text. 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Kansas City

Legislation Text

ORDINANCE NO. 250540

Sponsor: Director of Aviation Department

Authorizing acceptance of an anticipated \$4,800,000.00 Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application dated April 25, 2025, for a grant of Federal AIP funds for a project at or associated with the Kansas City International Airport and anticipates that \$4,800,000.00 will be offered in grant 3-29-0040-099-2025; and

WHERAS, the City of Kansas City through Ordinance No. 250016 estimated revenue, appropriated funds from Unappropriated Fund Balance and authorized a contract with Ideker, Inc. for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; and

WHEREAS, the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 8, 2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department, or her designee, is authorized to accept a \$4,800,000.00 grant from the Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for the reconstruction of Runway 1L/19R Taxiway High Speed Connectors A1, A2, A3, A4, A6, A8, A10, A12, A13, A14, Taxiway A east shoulder, Runway 1L-19R east shoulder, storm drainage system modification/replacement, installation of elevated taxiway edge lights, taxiway centerline lights, airfield signage, and pavement markings - Phase 3 Construction - 14% of the project. A copy of the grant agreement, identified as 3-29-0040-099-2025, is on file in the Aviation Department and is approved in substantial form.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250540 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing acceptance of an anticipated \$4,800,000.00 Airport Improvemenet Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of the AIP Grant is to provide funds for the reconstruction of Runway 1L/19R Taxiway High Speed Connectors A1, A2, A3, A4, A6, A8, A10, A12, A13, A14, Taxiway A east shoulder, Runway 1L-19R east shoulder, storm drainage system modification/ replacement, installation of elevated taxiway edge lights, taxiway centerline lights, airfield signage, and pavement markings - Phase 3 Construction - 14% of the project; and the purpose of the AIP Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

1. Is this legislation included in the adopted budget?

□ Yes 🛛 No

- 2. What is the funding source? Addressed in previous ordinance docket memo from ordinance 250016.
- How does the legislation affect the current fiscal year? Addressed in previous ordinance docket memo from ordinance 250016.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Addressed in previous ordinance docket memo from ordinance 250016.

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Addressed in previous ordinance docket memo.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	🛛 Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $\hfill\square$ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance? The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text. 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Kansas City

Legislation Text

ORDINANCE NO. 250541

Sponsor: Director of Aviation Department

Authorizing acceptance of an anticipated \$308,075.00 Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction FAA Tech Ops Reimbursable Agreement; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application dated April 25, 2025, for a grant of Federal IIJA funds for a project at or associated with the Kansas City International Airport and anticipates that \$308,075.00 will be offered in grant 3-29-0040-104-2025; and

WHERAS, the City of Kansas City through Ordinance No. 250016 estimated revenue, appropriated funds from the Unappropriated Fund Balance and authorized a contract with Ideker, Inc. for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; and

WHEREAS, the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 8, 2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department, or her designee, is authorized to accept a \$308,075.00 grant from the Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for a Reimbursable Agreement with FAA Tech Ops for oversight during reconstruction of Runway 1L/19R Taxiway High Speed Connectors A1, A2, A3, A4, A6, A8, A10, A12, A13, A14, Taxiway A east shoulder, Runway 1L-19R east shoulder, storm drainage system modification/replacement, installation of elevated taxiway edge lights, taxiway centerline lights, airfield signage, and pavement markings - Phase 3 Construction project. A copy of the grant agreement, identified as 3-29-0040-104-2025, is on file in the Aviation Department and is approved in substantial form.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250541 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing acceptance of an anticipated \$308,075.00 Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for a Reimbursable Agreement with FAA Tech Ops for oversight during the Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of the IIJA Grant is to provide funds for a Reimbursable Agreement with FAA Tech Ops for oversight during the reconstruction of Runway 1L/19R Taxiway High Speed Connectors A1, A2, A3, A4, A6, A8, A10, A12, A13, A14, Taxiway A east shoulder, Runway 1L-19R east shoulder, storm drainage system modification/ replacement, installation of elevated taxiway edge lights, taxiway centerline lights, airfield signage, and pavement markings - Phase 3 Construction; and the purpose of the BIL Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

1. Is this legislation included in the adopted budget?

 \Box Yes \boxtimes No

- 2. What is the funding source? Addressed in previous ordinance docket memo from ordinance 250016.
- 3. How does the legislation affect the current fiscal year? Addressed in previous ordinance docket memo from ordinance 250016.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Addressed in previous ordinance docket memo from ordinance 250016.

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Addressed in previous ordinance docket memo.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	🛛 Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $\hfill\square$ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance? The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text. 6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Kansas City

Legislation Text

ORDINANCE NO. 250542

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$8,584,410.00 to the KCI Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for AOA Fence Replacement Phase 1 design, construction, and construction phase services; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application dated May 1, 2025, for a grant of Federal AIP funds for a project at or associated with the Kansas City International Airport and anticipates that \$8,584,410.00 will be offered in grant 3-29-0040-103-2025; and the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 8, 2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Aviation Fund is hereby estimated in the following amount:

26-8300-620000-478410 KCI Other Grants \$8,584,410.00

Section 2. That the Director of the Aviation Department, or her designee, is authorized to accept an \$8,584,410.00 grant from the Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for AOA Fence Replacement Phase 1 design, construction, and construction phase services. A copy of the grant agreement, identified as 3-29-0040-103-2025, is on file in the Aviation Department and is approved in substantial form.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250542 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$8,584,410.00 to the KCI Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for AOA Fence Replacement Phase 1 design, construction, and construction phase services; and recognizing this ordinance as having an accelerated effective date.

The City of Kansas City Aviation Department submitted to the FAA a project application dated May 1, 2025, for a grant of Federal AIP funds for a project at or associated with the Kansas City International Airport and anticipates that \$8,584,410.00 will be offered in grant 3-29-0040-103-2025. The FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 8th, 2025.

Discussion

The purpose of the AIP Grant is to provide funds for the AOA Fence Replacement Phase 1 design, construction, and construction phase services; and the purpose of the AIP Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? Aviation Fund - 26-8300-620000-478410
- How does the legislation affect the current fiscal year? \$8,584,410.00

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance?
 The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

			OPRIATION TRAI OF KANSAS CITY,		
ųų,	DEPARTMENT:	Aviation			
BUSINESS UNIT:	KCMBU	DATE:	6/26/2025	JOURNAL ID:	
LEDGER GROUP:		REVENUE	BUDGET PERIOD:	2026	
FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT	
8300	620000	478410		8,584,410.00	
				TOTAL	8,584,410.00
DESCRIPTION:					
AIP Grant Offer 3-29-0040-103-2025 from the FAA					
APPROVED BY:		DATE	APPROVED BY: DEPAR	RTMENT HEAD	DATE



Kansas City

Legislation Text

File #: 250543

ORDINANCE NO. 250543

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$5,597,754.00 to the KCI Other Grants account; authorizing acceptance of an Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for Taxiway K Reconstruction and Taxiway J Rehabilitation design, construction, and construction phase services; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application dated May 1, 2025, for a grant of Federal IIJA funds for a project at or associated with the Kansas City International Airport and anticipates that \$5,597,754.00 will be offered in grant 3-29-0040-102-2025; and the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 8, 2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Aviation Fund is hereby estimated in the following amount:

26-8300-620000-478410 KCI Other Grants \$5,597,754.00

Section 2. That the Director of the Aviation Department, or her designee, is authorized to accept a \$5,597,754.00 grant from the Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for Taxiway K Reconstruction and Taxiway J Rehabilitation design, construction, and construction phase services. A copy of the grant agreement, identified as 3-29-0040-102-2025, is on file in the Aviation Department and is approved in substantial form.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250543 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$5,597,754.00 to the KCI Other Grants account; authorizing acceptance of an Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Taxiway K Reconstruction and Taxiway J Rehabilitation design, construction, and construction phase services; and recognizing this ordinance as having an accelerated effective date.

The City of Kansas City Aviation Department submitted to the FAA a project application dated May 1, 2025, for a grant of Federal IIJA funds for a project at or associated with the Kansas City International Airport and anticipates that \$5,597,754.00 will be offered in grant 3-29-0040-102-2025. The FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than August 8th, 2025.

Discussion

The purpose of the IIJA Grant is to provide funds for a Taxiway K Reconstruction and Taxiway J Rehabilitation; and the purpose of the BIL Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? Aviation Fund - 26-8300-620000-478410
- 3. How does the legislation affect the current fiscal year? \$5,597,754.00

- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. There is no known future fiscal impact.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance?
 The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

			OPRIATION TRAI		
·Ψ ^μ	DEPARTMENT:	Aviation			
BUSINESS UNIT:	KCMBU	DATE:	6/26/2025	JOURNAL ID:	
LEDGER GROUP:		REVENUE	BUDGET PERIOD:	2026	
FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT	
8300	620000	478410		\$ 5,597,754.00	
	·				
				TOTAL	5,597,754.00
DESCRIPTION:					
AIP Grant Offer 3-29-0	040-102-2025 from t	he FAA			
APPROVED BY:		DATE	APPROVED BY: DEPAR		DATE
APPROVED BY:		DATE	AFFROVED BY: DEPAR		DATE



Kansas City

Legislation Text

File #: 250544

ORDINANCE NO. 250544

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$2,708,000.00 to the MKC-Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application for a grant of Federal AIP funds for a project at or associated with the Kansas City Downtown Airport – Wheeler Field (MKC); NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The revenue in the following account of the Aviation Fund is hereby estimated in the following amount:

26-8300-620000-478000 MKC-Other Grants \$2,708,000.00

Section 2. That the Director of the Aviation Department, or her designee, is authorized to accept a \$2,708,000.00 Airport Improvement Program (AIP) grant from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC). A copy of the grant agreement, identified as 3-29-0041-038-2025, is on file in the Aviation Department and is approved in substantial form.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the

appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250544 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$2,708,000.00 to the MKC-Other Grants account; authorizing acceptance of an Airport Improvement Program (AIP) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of the AIP Grant is to provide funds for the design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC).

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? Aviation Fund - 26-8300-620000-478000
- 3. How does the legislation affect the current fiscal year? \$2,708,000.00
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	\Box Yes	🛛 No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance?
 The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

CITY OF KANSAS CITY, MISSOURI							
DEPARTMENT: Aviation							
BUSINESS UNIT: KCMBU DATE: 6/26/2025 JOURNAL ID:							
LEDGER GROUP: REVENUE BUDGET PERIOD: 2026							
FUND DEPT ID ACCOUNT PROJECT AMOUNT							
8300 620000 478000 2,708,000.00							
TOTAL	2,708,000.00						
DESCRIPTION:							
AIP Grant Offer 3-29-0041-038-2025 from the FAA							
APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD D/	DATE						



Kansas City

Legislation Text

File #: 250545

ORDINANCE NO. 250545

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$1,538,000.00 to the MKC-Other Grants account; authorizing acceptance of an Infrastructure Investment and Jobs Act (IIJA) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application for a grant of Federal IIJA funds for a project at or associated with the Kansas City Downtown Airport – Wheeler Field (MKC); NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The revenue in the following account of the Aviation Fund is hereby estimated in the following amount:

26-8300-620000-478000 MKC-Other Grants \$1,538,000.00

Section 2. That the Director of the Aviation Department, or her designee, is authorized to accept a \$1,538,000.00 Infrastructure Investment and Jobs Act (IIJA) grant from the United States of America, acting through the Federal Aviation Administration (FAA), for the purpose of providing funds for design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC). A copy of the grant agreement is on file in the Aviation Department and is approved in substantial form.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the

appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250545 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$1,538,000.00 to the MKC-Other Grants account; authorizing acceptance of an Infrastructure Investment and Jobs Act (IIJA) Grant offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of the Infrastructure Investment and Jobs Act (IIJA) grant is to provide funds for design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC).

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? Aviation Fund - 26-8300-620000-478000
- How does the legislation affect the current fiscal year? \$1,538,000.00
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	\Box Yes	🛛 No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance?
 The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

CITY OF KANSAS CITY, MISSOURI							
, dh,	DEPARTMENT:	Aviation					
BUSINESS UNIT:	KCMBU	DATE:	6/26/2025	JOURNAL ID:			
LEDGER GROUP:		REVENUE	BUDGET PERIOD:	2026			
FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT			
8300	620000	478000		1,538,000.00			
	·						
	- <u> </u>						
	·						
	<u> </u>						
				TOTAL	1,538,000.00		
DESCRIPTION:							
AIP Grant Offer 3-29-0041-038-2025 from the FAA							
APPROVED BY:		DATE	APPROVED BY: DEPAR	TMENT HEAD	DATE		



Kansas City

Legislation Text

File #: 250550

ORDINANCE NO. 250550

Sponsor: Director of Aviation

Authorizing the Director of the Aviation Department to enter into a \$9,812,409.76 construction contract with Brown & Root Industrial Service, LLC, for the AOA Fence Replacement Phase 1 at the Kansas City International Airport (MCI); and appropriating \$10,793,650.74 from the Unappropriated Fund Balance of the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6224120071 in the amount of \$9,812,409.76 with Brown & Root Industrial Service, LLC, for Project No. 62250588 to construct AOA Fence Replacement Phase 1 from funds appropriated herein. A copy of the contract is on file in the Aviation Department.

Section 2. That the sum of \$10,793,650.74 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following Account No. 26-8300-627270-B-62250588.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250550 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$9,812,409.76 construction contract with Brown & Root Industrial Service, LLC for the AOA Fence Replacement Phase 1 at the Kansas City International Airport (MCI); and appropriating \$10,793,650.74 from the Unappropriated Fund Balance of the Aviation Fund.

Discussion

THE MWDBE CREO CUP WAS APPROVED FOR 10.7% DBE PARTICIPATION.

The primary purpose of this project is to replace the existing Air Operations Area (AOA) fence and gates at Kansas City International Airport (MCI). The design will include both 8-foot and 10-foot chain-link fence with 1-foot barbed wire and a 4-foot wildlife deterrent skirt. The 10-foot sections have been limited to areas of greatest wildlife crossing concerns. The scope of this project includes the replacement of the existing AOA fence and gates from the north side of Post 2, along Cargo Row, around the west side of the airfield, ending just past Post 18. The project will also include the installation and removal of temporary AOA fence, adjustments of the AOA perimeter roadway, storm drainage, grading, and culvert improvements along the perimeter fence.

Fiscal Impact

1. Is this legislation included in the adopted budget?

 \boxtimes Yes \Box No

- 2. What is the funding source? Aviation Fund - FY26-8300-627270-B-62250588
- How does the legislation affect the current fiscal year? \$10,793,650.74
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. There is no known future fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	🛛 No
3.	Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

The Aviation Fund has Unappropriated Fund Balance available to support the proposed amount. The unreserved fund balance of the Aviation Fund is \$213.0 million, as of the published Adopted Budget FY 2026.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - □ Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance? The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. Docusign Envelope ID: 630A6F20-B9BA-46C9-BF95-5F97F39F2B1E

CREO - Division of Economic Equity & Inclusion Contractor Utilization Plan Approval Fo	DY:					
e-Builder users: Approval Form must be completed and a indicated. CUP/LOIs must be attached where indicated, or						
Contract/Project Number: 6224120071	Project Name: AOA Fence Replacement Phase 1					
Developer/Prime: Brown & Root Industrial Services, LLC	Contact Name:					
Address: 110 NW Parkway Dr Bldg 6 Riverside, MO 64150	Email: craig.cook@brownandroot.com					
Full Contract Value: 9,812,409.76 Funding: City State Federal CO-OP Grant: Other: Project Requirements: M/WBE DBE Section 3 N/A Tax Incentive: LCRA TIF PIEA N/A Other: Prevailing Wage: Yes No Other: Davis-Bacon: Yes No Construction Employment Program: Yes: workbree geals are 10% Minorty & 2% Women. There are over 800 Workforce hours and project cost is \$300,000 or more. No: No:						
Contract Goals: DBE 24.49%	Contractor Utilization Plan Achievement:DBE 10.7%					
Self-Perform:%	Self-Perform:%					
MBE:%	MBE:%					
WBE:%	WBE:%					
Non-certified firms:%	Non-certified firms:%					
Project Manager: Mallie Hare Additional Information: There are good faith efforts attached in EB.	Email: mallie.hare@kcmo.org					
	this document or omitting pertinent facts is grounds for disciplinary action ries & Policy Manual (eff. August 4, 2014). DEPARTMENT (CREO) USE ONLY:					
The Contractor Utilization Plan is:						
Approved % MBE	Disapproved WBE 10.7 % DBE					
The Request for Good Faith Efforts Waiver is:	% WBE% DBE					
Approved Disapproved	Not Applicable					
Appeal Sent to FICB or Incentive Agency? Yes	FICB Incentive Agency No					
CREO Signature: _ Rio (invantes-Rud	Date: 6/20/2025					
Comments: 10.7% DBE Goal is approved for Ph. 1. Subsequent phases should continue to strive for 24.49% and submit GFE documentation if unable to achieve it. Rio Cervantes-Reed						
Contractor Utilization Plan (CUP) MUST be submittee	d to CRED prior to being posted on docket for review & approval from Council. CRED EEI Contractor Utilization Plan Approval Form REVISED 12:01-2023					

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder. There were 3 total Bidders. Brown & Root, Ideker, and MegaKC, but MegaKC was considered non-responsive per the 00440 CREO DBE Instructions document.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

			OPRIATION TRA OF KANSAS CITY,		
ų įų įv	DEPARTMENT:	AVIATION			
BUSINESS UNIT:	KCMBU	DATE:	7/2/2025	JOURNAL ID:	
LEDGER GROUP:		ADMIN	BUDGET PERIOD:	2026	
FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT	
8300	627270	611060	62250588	\$ 10,793,650.74	
					40 700 050 74
DECODIDITION				TOTAL	10,793,650.74
DESCRIPTION:					

APPROVED BY:	DATE	APPROVED BY: DEPARTMENT HEAD	DATE

INTER-DEPARTMENTAL COMMUNICATION

Date: June 9, 2025

To: Kevin O'Neill, Chair, Transportation, Infrastructure and Operations Committee

From: Jaime Guillen, Director; Civil Rights & Equal Opportunity Dept.

Subject: DBE CUP Summary #: 250550

PRIME CONTRACTOR:

Name: Address:	Brown & Root Industrial Services, LLC 110 NW Parkway Dr Bldg. Riverside MO 64150	
Contract # & Name Contract Amount:		nstruction
DBE Goal:	24.49%	
DBE Achieved:	10.7%	
DBE SUBCONTRA	ACTORS/SUPPLIERS:	
Name: Address:	HG Consult, Inc. 7733 N. Wallace Ave. Kansas City, MO 64158	
Scope of Work: Dollar Amount: Ownership: Structure:	Inspections / Testing / Engineering \$121,000 Earl Harrison, Jr. African-American Male	Code: 15
Name: Address:	Realm Construction, Inc. 604 SE Industrial Dr. Blue Springs, MO 64013	
Scope of Work: Dollar Amount:	Aggregate Base \$390,775	
Ownership: Structure:	Catherine Phillips Caucasian Female	Code: 27
Name: Address:	Gunter Construction Co. 520 Division St. Kansas City, KS 66103	
Scope of Work: Dollar Amount:	Concrete Pavement \$259,970** Christina Gunter	
Ownership: Structure:	Caucasian Female	Code: 27

INTER-DEPARTMENTAL COMMUNICATION

Page 2: 6224120072 – TWY J Rehab & K Reconstruction

Name: Address:	Whatever it Takes Electrical Contractors, LLC 9709 E. 56 th St.,	
	Raytown, MO 64133	
Scope of Work:	Electrical	
Dollar Amount:	\$237,360	
Ownership:	John Rolls	
Structure:	African-American Male	Code: 15

COMMENTS:

*Note: CREO approved Good Faith Efforts.

**Note: Subcontractor is subcontracting \$12,000 to a non-certified firm.



Kansas City

Legislation Text

File #: 250567

ORDINANCE NO. 250567

Sponsor: Director of Aviation Department

Authorizing the Director of Aviation to execute a three-year Lease Agreement #6223050079 with two annual renewal options, with Signature Flight Support, LLC, for the installation of multiple office and/or storage trailers, vehicle and equipment parking, and airport ramp space, at the Kansas City International Airport for an estimated total revenue of \$11,781.28; and estimating revenue for Fiscal Year 2005-2026 in the amount of \$8,835.93 in the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is authorized to execute a three-year Lease Agreement #6223050079 with two annual renewal options with Signature Flight Support, LLC, for the installation of multiple office and/or storage trailer, vehicle and equipment parking, and airport ramp space, at the Kansas City International Airport. A copy of the Lease Agreement is on file in the Aviation Department.

Section 2. That the revenue in the following account of the Aviation Fund is estimated to be:

Section 3. That the Director of Aviation is authorized to execute, on behalf of the City, such documents, contracts, leases, permits, certificates, and instruments as may be necessary or desirable to carry out and comply with the intent of this ordinance and to implement the transaction(s) contemplated.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen

Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250567 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a three year Lease Agreement #6223050079 with two annual renewal options with Signature Flight Support, LLC, for the installation of multiple offices and/or storage trailers, vehicle and equipment parking, and airport ramp space, at the Kanas City International Airport for estimated total revenue of \$11,781.28; and estimating revenue for Fiscal Year 2025-2026 in the amount of \$8,835.93 in the Aviation Fund.

Discussion

Authorizing City of Kansas City Missouri - Aviation Department Contract No. 6223050079, a Ground Lease Agreement for an approximate 33,864 square feet site located at Kansas City International Airport (MCI), and contiguous to an existing Signature Flight Support, LLC leasehold. The U.S. Marshal Services will establish a base of operations on this site.

The Initial Term to be August 1, 2025 to July 31, 2028, and beginning August 1, 2025 Signature Flight Support will pay an annual rent rate of \$11,781.28.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? Aviation Fund - 26-8300-620000-470640 Prop Rent-Aviation-Ground
- 3. How does the legislation affect the current fiscal year? There will be additional estimated revenue of \$8,835.93 in the current Fiscal Year 2025-2026.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

The legislation increases revenue by an estimated:

FY2025-2026	\$8,835.93
FY2026-2027	\$11,781.28
FY2027-2028	\$11,781.28
FY2028-2029	\$11,781.28
FY2029-2030	\$11,781.28
FY2030-2031	\$2,945.36

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Legislation will create an estimated recurring annual revenue of \$11,781.28.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	🗆 Yes	🛛 No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	🛛 Yes	🗆 No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.

- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- □ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This contract supports the Aviation Department's goal to maximize use of all assests while providing efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? There are no known potential health impacts to any affected group.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This Lease Agreement supports our goal to utilize assests to maximize revenue while providing customer services for passengers and visitors.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar. No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

CITY OF KANSAS CITY, MISSOURI							
ų.	DEPARTMENT: Aviation Department						
BUSINESS UNIT:	KCMBU	DATE:	6/18/2025	JOURNAL ID:	Ordinance #		
		REVENUE					
FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT			
8300	620000	470640		\$8,835.93			
				TOTAL	\$8,835.93		
DESCRIPTION: Signatur Flig	ht Support Ground	Lease at Kansas	City International Airpo	ort for Fiscal Year 2025-2026.			
APPROVED BY:		DATE	APPROVED BY: DI	EPARTMENT HEAD	DATE		



Kansas City

Legislation Text

File #: 250568

ORDINANCE NO. 250568

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$16,753.46; and authorizing the Director of Aviation to execute a twenty (20) year lease agreement with a ten (10) year renewal option with ALG Transportation, Inc., for 66,460 square feet of Hangar 5B and adjacent area located on N.W. Richards Road at the Charles B. Wheeler Downtown Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the Aviation Fund is estimated in the following amount:

26-8300-620000-470640 Prop Rent-Aviation-Ground \$16,753.46

Section 2. That the Director of Aviation is authorized to execute lease agreement 6223010001 with ALG Transportation, Inc., for a twenty (20) year term with a ten (10) year renewal option for 66,460 square feet of Hangar 5B and adjacent area located on N.W. Richards Road at the Charles B. Wheeler Downtown Airport. A copy of the lease agreement is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250568 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$16,753.46; and authorizing the Director of Aviation to execute a twenty (20) year lease agreement with a ten (10) year renewal option with ALG Transportation, Inc. for 66,460 square feet of Hangar 5B and adjacent area located on NW Richards Road at the Charles B. Wheeler Downtown Airport.

Discussion

The lease is for a total of 66,460 square feet of Hangar 5B and adjacent area located on NW Richards Road at the Charles B. Wheeler Downtown Airport, for use of the Premises solely for the purpose of long or short term aircraft storage, aircraft maintenance, passenger and pilot accommodation, offices, and any related or ancillary uses to the foregoing. The term of the lease is for 20 years with a one time mutual option for a 10 year extention subject to Aviation Director approval. The lease will generate ground rent estimated at \$18,276.50 annually during years one through eight and ground and building rent at \$198,276.50 annually during years nine through twenty with CPI-U adjustments. Leesee agrees to invest \$1,000,000 in capital expenditures over the first two years of the initial term, followed by an additional \$1,000,000 during years three through five of the initial term. Ground Rent and Building Rent for the Option Term shall be in the then fair market rent for the land portion of the Premises.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- What is the funding source?
 26-8300-620000-470640 Aviation Fund
- How does the legislation affect the current fiscal year? Legislation will create an estimated revenue of \$16,753.46 for the current 2026 fiscal year.

- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. Legislation will create an estimated revenue of \$18,276.50 annually during FY2027 through FY2034, \$198,276.50 annually during FY2035 through FY2045, and \$148,707.36 during FY2046 at the end of the initial term.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Legislation will create an estimated revenue of \$18,276.50 annually during FY2027 through FY2034, \$198,276.50 annually during FY2035 through FY2045, and \$148,707.36 during FY2046 at the end of the initial term.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	⊠ No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- \Box Focus on delivery of safe connections to schools.

Prior Legislation

None.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Not applicable.
- How have those groups been engaged and involved in the development of this ordinance? Not applicable.
- 3. How does this legislation contribute to a sustainable Kansas City? This Lease Agreement supports our goal to maximize revenue while providing services to corporate and private entities.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Please Select (Press tab after selecting)

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? Yes(Press tab after selecting) In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.

Ψ	DEPARTMENT:	Aviation D	epartment		
BUSINESS UNIT:	Comm Dev	DATE:	5/21/2025	JOURNAL ID:	
LEDGER GROUP:	EXPENSE		BUDGET PERIOD:	2026	
FUND None	<u>DEPT ID</u>		<u>PROJECT</u>	<u>AMOUNT</u>	
DESCRIPTION:				TOTAL	
APPROVED BY:		DATE	APPROVED BY: DEPAR	TMENT HEAD	DATE



Kansas City

Legislation Text

File #: 250569

ORDINANCE NO. 250569

Sponsor: Director of Aviation Department

Estimating revenue in the amount of \$1,000,000.00 to the MKC-Other Grants account; authorizing acceptance of a State Aviation Trust Fund Grant offer from the State of Missouri, acting through the Missouri Department of Transportation, Aviation Section (MoDOT); for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to MoDOT a project application for a grant of State Aviation Trust Funds for a project at or associated with the Kansas City Downtown Airport – Wheeler Field (MKC); NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The revenue in the following account of the Aviation Fund is hereby estimated in the following amount:

26-8300-620000-478000 MKC-Other Grants \$1,000,000.00

Section 2. That the Director of the Aviation Department is authorized to accept a \$1,000,000.00 State Aviation Trust Fund grant from the State of Missouri, acting through the Missouri Department of Transportation, Aviation Section (MoDOT), for the purpose of providing funds for design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC). A copy of the grant agreement, identified as AIR 256-107C, is on file in the Aviation Department and is approved in substantial form.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250569 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Estimating revenue in the amount of \$1,000,000.00 to the MKC-Other Grants account; authorizing acceptance of a State Aviation Trust Fund Grant offer from the State of Missouri, acting through the Missouri Department of Transportation, Aviation Section (MoDOT); for the purpose of providing funds for the Reconstruction of Taxiway B design, bidding, construction and construction phase services; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of the State Aviation Trust Fund grant is providing funds for design, bidding, construction and construction phase services for the Reconstruction of Taxiway B at the Kansas City Downtown Airport – Wheeler Field (MKC).

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? Aviation Fund - 26-8300-620000-478000
- 3. How does the legislation affect the current fiscal year? \$1,000,000.00
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? Yes.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	🛛 No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	🗆 No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance?
 The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

	APPROPRIATION TRANSACTION CITY OF KANSAS CITY, MISSOURI				
ų.	DEPARTMENT:	Aviation			_
BUSINESS UNIT:	KCMBU	DATE:	6/26/2025	JOURNAL ID:	
LEDGER GROUP:		REVENUE	BUDGET PERIOD:	2026	
FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT	
8300	620000	478000		1,000,000.00	
			·		
			·		
				TOTAL	1,000,000.00
DESCRIPTION:					
AIP Grant Offer AIR 256-107C from the FAA					
APPROVED BY:		DATE	APPROVED BY: DEPAR		DATE
AFPROVED DI.		DATE	AFFROVED DT. DEPAR		DATE



Kansas City

Legislation Text

ORDINANCE NO. 250570

Sponsor: Director of Water Services Department

Authorizing a \$1,005,577.00 design professional services contract Amendment No. 1 to Contract No. 1678 with Jacobs Engineering Group, Inc., for the Rocky Branch Wastewater Treatment Plant (WWTP) Facility Plan project for a total contract amount of \$1,505,553.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230269 on April 6, 2023, authorizing a \$499,976.00 design professional services contract, which was executed by the City on May 11, 2023, with Jacobs Engineering Group, Inc., for the Rocky Branch WWTP Facility Plan project; and

WHEREAS, this proposed ordinance is for a \$1,005,577.00 Amendment No. 1 for design and bid phase services to support the projects identified in the Facility Plan as priorities for the Rocky Branch WWTP in addition to upstream water quality trading program assistance to support total phosphorus effluent limitations; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Amendment No. 1 to Contract No. 1678 in the amount of \$1,005,577.00, for a total contract amount of \$1,505,553.00 with Jacobs Engineering Group, Inc., for the Rocky Branch WWTP Facility Plan project, Project No. 81001000. A copy of this amendment is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$1,005,577.00 from the following accounts to satisfy the cost of this amendment:

AL-8194-807778-611040-81001000	Treatment Facilities	\$ 300,000.00
26-8110-807778-611040-81001000	Treatment Facilities	705,577.00
	TOTAL	\$1,005,577.00

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250570 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$1,005,577.00 design professional services contract Amendment No. 1 to Contract No. 1678 with Jacobs Engineering Group, Inc., for the Rocky Branch Wastewater Treatment Plant (WWTP) Facility Plan project for a total contract amount of \$1,505,553.00; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to develop a facility plan for its Rocky Branch Wastewater Treatment Plant (WWTP) to account for changing conditions in the service area and to be able to address future regulatory requirements.

The Rocky Branch WWTP is located at 500 N.E. 132nd Street, Smithville, Clay County, Missouri.

Design Professional Services Project Description/Executed Contract Summary

This project will consist of providing a facility plan, which will include projections of future flows and loads, a current hydraulic and process capacity evaluation, current plant conditions assessments, and recommendations for upgrades, repairs, and process improvements.

In addition, modeling may be used to refine rainfall distributions and depth/duration/frequency data based on modeling conducted by the City.

City Council passed Ordinance No. 230269 on April 6, 2023 authorizing a \$499,976.00 design professional services contract with Jacobs Engineering Group, Inc., for the Rocky Branch WWTP Facility Plan project. The City executed the contract on May 11, 2023.

This proposed ordinance is for a \$1,005,577.00 Amendment No. 1 for design and bid phase services to support the projects identified in the Facility Plan as priorities for the Rocky Branch WWTP in addition to an upstream water quality trading program assistance to support total phosphorus effluent limitations.

<u>Term</u>

The term of this project will be increased by 540 calendar days with this proposed Amendment No. 1.

Design Professional Services Contract Cost Summary

- Original Contract: \$499,976.00
- <u>Proposed Amendment No. 1: \$1,005,577.00</u>
- Total: \$1,505,553.00

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this design professional services project on July 7, 2022, as part of the Annual Goal Program.

Original Solicitation

This Project was originally advertised in accordance with the City's requirements. Five proposals were received on August 12, 2022.

Awardee/Subcontracting Participation

A city-wide selection committee met on September 28, 2022 and consisted of the following individuals:

- Wes Minder, Director of Water Services
- Mario Vasquez, City Manager's Office
- Brent Herring, Wastewater Operations Officer

Jacobs Engineering Group, Inc. was recommended for this project on March 7, 2023 with a contract amount of \$499,976.00, with subcontracting participation of 11% MBE and 11% WBE.

Other Proposals Received

- Black & Veatch Corporation
- HDR Engineering, Inc.
- Garver, LLC
- Olsson, Inc.

Estimated Project Cost

The City's estimated cost for this amendment is \$1,005,577.00.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- What is the funding source?
 Sewer Revenue bond Fund 2024A AL-8194-807778-611040-81001000 = \$300,000,00
 Sewer Fund 26-8110-807778-611040-81001000 = \$705,577.00
- 3. How does the legislation affect the current fiscal year? This ordinance is revenue supported and will not have a net impact on the current fiscal year.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	🛛 No
2. This fund has a structural imbalance.	□ Yes	⊠ No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)

- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

City Council passed Ordinance No. 230269 on April 6, 2023 authorizing a \$499,976.00 design professional services contract with Jacobs Engineering Group, Inc., for the Rocky Branch WWTP Facility Plan project.

Service Level Impacts

This project will improve the performance and reliability of the City's sewer system.

Other Impacts

- What will be the potential health impacts to any affected groups? Work on this project will contribute to health impacts by providing a basis to expand/optimize the current pump station to support planned residential and industrial growth in the area; thus, increasing sewer treatment capacity.
- 2. How have those groups been engaged and involved in the development of this ordinance?

The project will rehabilitate existing assets and determine the need for new assets to increase the level of service and optimize operation and maintenance activities. This project will result in construction activities on City property at the Rocky Branch Pump Station, which has a City-owned buffer parcel in between the facility and the nearest residents.

- 3. How does this legislation contribute to a sustainable Kansas City? The project will contribute to a sustainable Kansas City by extending the life of existing assets and by optimization. Further, with the planned industrial growth in the area, the opportunity for water reuse will be studied as part of this project.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The original Contractor Utilization Plan was submitted to CREO KC for review on March 16, 2023, and was approved on March 17, 2023 with 11% MBE and 11% WBE participation.

Subcontracting goals will be met with this proposed Amendment No. 1.

There are Affirmative Action Program requirements in this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

Inter-Departmental Communication

Date: July 21, 2025

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director Civil Rights & Equal Opportunity Department

Subject: Revised CUP Summary for Amendment 1 #:

CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved:	Jacobs Engineering Group, Inc. 2300 Main St., Suite 325 Kansas City, MO 64108 1678 / 81001000 – Rocky Branch Facility Plan, Amendment 1 \$1,505,553.00 (\$1,005,577 on A 11% 13% 11%	
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Contract Percentage: Ownership: Structure:	Taliaferro & Browne, Inc. 1020 E. 8 th St. Kansas City, MO 64106 Utility Locate / Surveying / Assess 9% Andebrhan, Hagos African-American Male	ments Code 15
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Contract Percentage: Ownership: Structure:	Tech Services to Go, Inc. dba TSi 8248 NW 101 st Terrace, #5 Kansas City, MO 64153 Geotechnical 2% Hervey, Denise African-American Female	Geotechnical Code 19

Page 2: 1678 / 81001000 - Rocky Branch WWTP Facility Plan, Amendment 1

WBE SUBCONTRACTORS:

Name:	Environmental Advisors & Engi	neers, Inc.	
Address:	19211 W. 64 th Terrace		
	Shawnee, KS 66218		
Scope of Work:	Service Area Growth Projections / Envision /		
	Architecture		
Subcontract Percentage:	10%		
Ownership:	Biesma, Jill		
Structure:	Caucasian Female	Code 27	
WBE SUBCONTRACTORS:			
Name:	Lynchpin Ideas, LLC		
Address [.]	4550 Main St., Suite 200		

Address:	4550 Main St., Suite 200	
	Kansas City, MO 64111	
Scope of Work:	Public Engagement	
Subcontract Percentage:	1%	
Ownership:	Lynch, Laura	
Structure:	Caucasian Female	Code 27

Comments:

Original Contract Amount:	\$ 499,976.00
Proposed Amendment 1:	<u>\$1,005,577.00</u>
Proposed Contract Amount:	\$1,505,553.00

According to B2G and the prime contractor, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$85,627.13 Dollars paid to MBE by prime contractor to date: \$16,140.54 for 19% MBE. Dollars paid to WBEs by prime contractor to date: \$18,519.34 for 22% WBE.



Kansas City

Legislation Text

ORDINANCE NO. 250571

Sponsor: Director of Water Services Department

Authorizing a \$2,700,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs, Renewal No. 2 project; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230959 on November 30, 2023, authorizing a \$2,400,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs project and authorizing two successive renewal options with further City Council approval; and

WHEREAS, the City executed a no-cost Change Order No. 1 on August 20, 2024, changing permit requirements in the contract, and a \$230,000.00 Change Order No. 2 on September 20, 2024, for work to continue before execution of Renewal No. 1 due to a high number of emergencies; and

WHEREAS, City Council passed Ordinance No. 240912 on October 24, 2024, authorizing a \$2,700,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs, Renewal No. 1 project and authorizing one successive renewal option with further City Council approval; and

WHEREAS, this proposed \$2,700,000.00 ordinance is for the final renewal option for the Emergency Water Distribution Repairs project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9829-2 in the amount of \$2,700,000.00 with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs, Renewal No. 2 project, Project No. 80002486. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$2,700,000.00 from Account No. 26-8010-802010-B, Division of Distribution – Pipeline, to satisfy the cost of this contract.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250571 Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$2,700,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs, Renewal No. 2 project; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to make scheduled and emergency repairs to the water distribution system.

Project Description/Contract Execution

This project consists of water distribution system repairs on an as-needed basis including repairs to water mains, fire hydrants, valves, and services. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

The original contract was based on unit prices with a maximum obligation of \$2,400,000.00 for one fiscal year with two potential \$2,700,000.00 renewals at the City's option (a total of \$7,800,000.00 maximum commitment over three fiscal years).

The City Council passed Ordinance No. 230959 on November 30, 2023 authorizing the original \$2,400,000.00 construction contract. The City executed the contract on February 1, 2024.

The City executed a no-cost Change Order No. 1 on August 20, 2024 changing permit requirements in the contract, and a \$230,000.00 Change Order No. 2 on September 20, 2024 for work to continue before execution of Renewal No. 1 due to a high number of emergencies.

The City Council passed Ordinance No. 240912 on October 24, 2024 authorizing a \$2,700,000.00 construction contract for Renewal No. 1. The City executed the contract on December 10, 2024.

This proposed ordinance is for the second and final renewal option. The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$2,700,000.00.

Construction Contract Cost Summary

- Original Contract: \$2,400,000.00
- Change Order No. 1: \$0.00
- Change Order No. 2: \$230,000.00
- Renewal No. 1: \$2,700,000.00
- <u>Proposed Renewal No. 2: \$2,700,000.00</u>
- Total: \$8,030,000.00

<u>Term</u>

The term of this contract's Renewal No. 2 is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this construction project on August 8, 2023 as part of the Annual Goal Program.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on September 12, 2023 with 6 bidders responding.

Awardee/Subcontracting Participation

Infrastructure Solutions, LLC was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$2,146,368.00, with subcontracting participation of 11% MBE and 11% WBE. The maximum obligation of the City for the work on this project for Renewal No. 2 will be \$2,700,000.00.

Other Original Bidders/Subcontracting Participation

Other bids received with proposed subcontracting participation are as follows:

- SHEDIGS IT, LLC / \$2,213,465.00 / 11.06% MBE & 11+% WBE participation
- Leath & Sons, Inc. / \$2,239,395.00 / 11% MBE & 11% WBE participation
- Haines & Associates Construction Co., Inc. / \$2,324,065.00 / 11% MBE & 11% WBE participation
- Legacy Underground Construction, Inc. / \$2,516,135.00 / non-responsive
- Rodriguez Mechanical Contractors, Inc. / \$5,121,273.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this second renewal is \$2,700,000.00.

Fiscal Impact

1.	Is this legislation included in the adopted budget?	🛛 Yes	🗆 No
2.	What is the funding source? Water Fund - 26-8010-802010-B = \$2,700,000.00 Division of Distribution - Pipeline		
3.	How does the legislation affect the current fiscal year? This project was included in the 2026 CIP.		
4.	Does the legislation have a fiscal impact in future fiscal years? F difference between one-time and recurring costs. No.	Please not	tate the

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	🛛 No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	🛛 Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)

- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - □ Focus on delivery of safe connections to schools.

Prior Legislation

City Council approved Ordinance No. 230959 on November 30, 2023 authorizing a \$2,400,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs project, and also authorizing two successive renewal options with further City Council approval.

City Council passed Ordinance No. 240912 on October 24, 2024 authorizing a \$2,700,000.00 construction contract with Infrastructure Solutions, LLC, for the Emergency Water Distribution Repairs, Renewal No. 1 project; and authorizing one successive renewal options with further City Council approval.

Service Level Impacts

This contract will provide resources to make critical repairs to the water distribution system in order to maintain KC Water's service levels.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A

- 3. How does this legislation contribute to a sustainable Kansas City? This contract will help make timely repairs to water main breaks, which will reduce water loss.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The original contract's Contractor Utilization Plan was submitted to CREO KC on October 12, 2023, and was approved on October 18, 2023 with 11% MBE and 11% WBE participation.

Renewal No. 1 subcontracting information was submitted to CREO KC on August 9, 2024, and was approved on October 1, 2024 with 11% MBE and 11% WBE participation.

Renewal No. 2 subcontracting information was submitted to CREO KC on June 26, 2025, and was approved on July 1, 2025 with 11% MBE and 11% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

N/A for this renewal.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

Inter-Departmental Communication

Date: July 1, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250571

CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved:	Infrastructure Solutions, LLC 9801 Renner Blvd. Lenexa, KS 66219 9829-2 / 80002486- Emergency V Distribution System Repairs- Ren \$2,700,000.00 11% 11% 11%	
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	Tenoch Construction, Inc. 912 Scott Ave. Kansas City, KS 66105 Concrete 10% Segura-Ulrich, Sonya Hispanic-American Female	Code: 20
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	Boswell & Lee Trucking, Inc. 414 N. 80 th Terrace Kansas City, KS 66112 Hauling 1% Boswell, Clarence African-American Male	Code: 15

Page 2: 9829-2 / 80002486- Emergency Water Distribution System Repairs-Renewal 2

WBE SUBCONTRACTORS:

Name:	Petro Trucking Co., Inc.	
Address:	6028 Cleveland Ave.	
	Kansas City, KS 66104	
Scope of Work:	Trucking	
Subcontract Percentage:	10%	
Ownership:	Pulley, Emma	
Structure:	African-American Female	Code: 23
WBE SUBCONTRACTORS:		
Name:	Rising Construction Services, Inc.	
Address:	1206 NW Baytree Dr.	
	Grain Valley, MO 64029	
Scope of Work:	Traffic Control	
Subcontract Percentage:	1%	
Ownership:	Rising, Kristen	
Structure:	Caucasian Female	Code: 27

Comments:

According to B2G the prime contractor is currently achieving the following participation on the original contract:

Dollars paid to prime contractor by City to date: \$1,301,959.71 Dollars paid to MBEs by prime contractor to date: \$218,839.00 for 17% MBE. Dollars paid to WBEs by prime contractor to date: \$208,286.00 for 16% WBE.



Kansas City

Legislation Text

File #: 250572

ORDINANCE NO. 250572

Sponsor: Director of Water Services Department

Authorizing the Manager of Procurement Services to execute a \$9,633,880.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Emergency Asphalt & Concrete 2 project; authorizing four successive renewal options with further City Council approval; authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to execute Contract No. 9947 in the amount of \$9,633,80.00 with Superior Bowen Asphalt Co., LLC, for the WD Emergency Asphalt & Concrete 2 project, Project No. 60XX0033. A copy of this contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to \$9,633,880.00 from the following accounts to satisfy the cost of this contract:

26-8010-802010-В	Division of Distribution-Pipeline	\$6,133,880.00
26-8110-802040-В	Maintenance Division-Sewer Repair	1,750,000.00
26-8200-802301-В	Catch Basin Cleaning & Repair	250,000.00
26-8010-807705-611060-60XX0033	Water Main Replacement Program	1,500,000.00
	TOTAL	\$9,633,880.00

Section 3. That the Water Services Department is authorized to modify the contractual commitment between the funds listed in Section 2 as long as the total contract amount does not change.

Section 4. That the Manager of Procurement Services is hereby authorized to execute four successive one-year renewal options for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a purchase order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligated incurred in the purchase order.

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250572 - **REVISED** Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Manager of Procurement Services to execute a \$9,633,880.00 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Emergency Asphalt & Concrete 2 project; authorizing four successive renewal options with further City Council approval; authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this project to restore areas damaged due to water main breaks, sanitary sewer and stormwater infrastructure improvements.

Project Description

The scope of work to be provided under this contract entails repairing streets and adjacent curbs, sidewalks, driveways, yards, and other site-specific work as needed to areas damaged due to water main breaks, sanitary sewer repairs, stormwater repairs, and repairs of deteriorated areas at other Water Services Department Facilities.

Work also includes resurfacing roads over water main replacement construction projects to bring them to new SR-1 standards, which changes the costs of restoring streets.

This contract is based on unit prices with work being performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

This proposed ordinance requests approval of the initial contract, four renewal options with further City Council approval modifications to the contractual commitment between funds as long as the total contract amount remains unchanged, and recognition of the ordinance as having an accelerated effective date as it relates to a construction project.

<u>Term</u>

The term of this contract is 365 calendar days.

MBE/WBE Goals

CREO KC established goals of 8% MBE and 8% WBE on this construction project on May 8, 2025 outside of the Annual Goal Program.

Original Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on June 24, 2025 with 1 bidder responding.

Awardee/Subcontracting Participation

Superior Bowen Asphalt Co., LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of \$9,633,880.00, with subcontracting participation of 8% MBE and 8% WBE.

Other Original Bidders/Subcontracting Participation N/A

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$8,722,887.50.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- 2. What is the funding source?

Water Fund - 26-8010-802010-B = \$6,133,880.00 / Division of Distribution-Pipeline

Sewer Fund - 26-8110-802040-B = \$1,750,000.00 / Maintenance Division-Sewer Repair

Stormwater Fund - 26-8200-802301-B = \$250,000.00 / Catch Basin Cleaning &

Repair

Water Fund - 26-8010-807705-611060-60XX0033 = \$1,500,000.00 / Water Main Replacement Program

- 3. How does the legislation affect the current fiscal year? This project was included in the 2026 CIP.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. No.

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	\Box Yes	⊠ No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	⊠ Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $\hfill\square$ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

N/A

Other Impacts

- 1. What will be the potential health impacts to any affected groups? N/A
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by repairing streets, roads and other areas damaged due to infrastructure repairs to improve the performance and reliability of the City's water, wastewater, and stormwater systems.
- Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review. The original contract's Contractor Utilization Plan was submitted to CREO KC on July 9, 2025, and was approved on July 16, 2025 with 10% MBE and 6% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes (Press tab after selecting)

Superior Bowen Asphalt Co., LLC

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

Inter-Departmental Communication

Date: July 16, 2025

To: Councilman Kevin O'Neill; Chair; Transportation. Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250572

CONTRACTOR: Address: Contract # 2 Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved:	Superior Bowen Asphalt Co. LLC 520 W Pennway Kansas City, MO 64108 9947 / 60XX0033- WD Emergency Aspha \$9,633,880.00 8% 8% 10% 6%	alt & Concrete
MBE SUBCONTRACTORS:		
Name:	Tenoch Construction, Inc.	
Address:	912 Scott Ave.	
	Kansas City, KS 66105	
Scope of Work:	Concrete curb and sidewalk	
Subcontract Percentage:	\$770,711	
Ownership:	Segura-Ulrich, Sonya	
Structure:	Hispanic-American Female	Code: 20
MBE SUBCONTRACTORS:		
Name:	Martin T. Rucker Development, LLC	
Address:	3701 NW 52nd Terrace	
	Kansas City, MO 64151	
Scope of Work:	Hauling	
Subcontract Percentage:	\$192,678	
Ownership:	Rucker II, Martin	
Structure:	African-American Male	Code: 15

Page 2: 9947/60XX0033- WD Emergency Asphalt & Concrete 2

WBE SUBCONTRACTORS:

Name:	Realm Construction, Inc.	
Address:	604 SE Industrial Dr.	
	Blue Springs, MO 64014	
Scope of Work:	Concrete curb and sidewalk	
Subcontract Percentage:	\$96,339	
Ownership:	Phillips, Cathy	
Structure:	Caucasian Female	Code: 27

WBE SUBCONTRACTORS:

Name:	Streetwise, Inc.	
Address:	13501 Arrington Rd.	
	Grandview, MO 64030	
Scope of Work:	Traffic Control and pavement marking	
Subcontract Percentage:	\$192,678	
Ownership:	Hettinger, Shawna	
Structure:	Caucasian Female	Code: 13

WBE SUBCONTRACTORS:

Little Joe's Asphalt, Inc.	
134 N. 130 th St.	
Bonner Springs, KS 66012	
Asphalt paving	
\$289,017	
Buehler, Theresa	
Caucasian Female	Code: 27
	134 N. 130 th St. Bonner Springs, KS 66012 Asphalt paving \$289,017 Buehler, Theresa

Comments:



Kansas City

Legislation Text

File #: 250503

ORDINANCE NO. 250503

Sponsor: Director of Aviation Department

Authorizing the Director of the Aviation Department to enter into a \$6,474,198.45 construction contract with Ideker, Inc., for the TWY J Rehab & K Reconstruction project at the Kansas City International Airport (MCI).

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6224120072 in the amount of \$6,474,198.45 with Ideker, Inc., for Project No. 62250593 to construct TWY J Rehab & K Reconstruction from funds previously appropriated to Account No. 26-8300-627270-B-62250593. A copy of the contract is on file in the Aviation Department.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250503 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing the Director of the Aviation Department to enter into a \$6,474,198.45 construction contract with Ideker, Inc. for the TWY J Rehab & K Reconstruction project at the Kansas City International Airport (MCI).

Discussion

THE DBE CREO CUP WAS APPROVED FOR 24.50% DBE, PARTICIPATION.

The intent of this project is to reconstruct the section of Taxiway K with Portland Cement Concrete (PCC) and Mill and Overlay with asphalt a section of Taxiway J at the Kansas City International Airport (MCI). The rehabilitation of Taxiway J will include milling the existing concrete and overlaying it with asphalt pavement. The rehabilitation will also include the mill and overlay of the asphalt pavement shoulders. The section of Taxiway J that will be rehabilitated is between the North end of Taxiway J and the Taxiway J-K intersection. The scope on Taxiway K will include reconstruction of the Taxiway with concrete. The section of Taxiway K that will be reconstructed is between Taxiway F and the west end of Taxiway K.

Fiscal Impact

1. Is this legislation included in the adopted budget?

🛛 Yes 🛛 No

- 2. What is the funding source? Aviation Fund 26-8300-627270-B-62250593
- How does the legislation affect the current fiscal year? \$7,121,618.31
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. There is no known future fiscal impact.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	🛛 Yes	🗆 No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $\hfill\square$ Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This project will increase the likelihood of maximizing use of all assets owned.

Other Impacts

1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.

- How have those groups been engaged and involved in the development of this ordinance?
 The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

Docusign Envelope ID: 5D616C4C-6FD7-46E3-B585-C90BA228CAD0

CREO - Division of	Economic Equity	/ & Inclusio	n
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	Prepared _{Sara Hurst}			
e-Builder users: Approval Form must be completed and attached in PDF format where				
indicated. CUP/LOIs must be attached where indicated, or as supporting documents. Date: 5/21/25				
Contract/Project Number: 6224120072	Project Name: TWY J Rehab & K Reconstruction			
Developer/Prime: Ideker, Inc.	Contact Name: Cody Phillips			
Address: 4614 S 40th Street St. Joseph MO 64503	Email: cody@ideker.net			
Full Contract Value: \$ 6,474,198.45	· · · ·			
Funding: City State Federal CO-OP Project Requirements: M/WBE DBE Section 3 N/A Tax Incentive: LCRA TIF PIEA N/A Other: Prevailing Wage: Yes No Davis-Bacon: Yes No Construction Employment Program: Yes: workforce goals are 10% Minority &	25 Women. There are over 800 Workforce hours and project cost is \$300,000 or more.			
No: Workforce hours are less than 800 Contract Goals:DBE 24.49%	Contractor Utilization Plan Achievement:DBE 24.50			
Self-Perform:%	Self-Perform:%			
MBE:%	MBE:%			
WBE:%	WBE:%			
Non-certified firms:%	Non-certified firms:%			
Revenue Sharing Non-Municipal Agency Other Goods & Services Other Project Manager: Mallie Hare Email: mallie.hare@kcmo.org Additional Information: Email: mallie.hare@kcmo.org				
This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action				
FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:				
FOR CIVIL RIGHTS & EQUAL OPPORTUNITY D				
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FOR CIVIL RIGHTS & EQUAL OPPORTUNITY D The Contractor Utilization Plan is: Approved % MBE The Request for Good Faith Efforts Waiver is: Approved	DISAPPROVED USE ONLY:			
FOR CIVIL RIGHTS & EQUAL OPPORTUNITY D The Contractor Utilization Plan is: Approved % MBE % MBE The Request for Good Faith Efforts Waiver is:	DEPARTMENT (CREO) USE ONLY:			

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting) List the three (3) lowest bidders in addition to the selected bidder. There were 2 bidders total. Ideker and Clarkson. Clarkson was unresponsive per the 00440 CREO DBE Instructions document.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

INTER-DEPARTMENTAL COMMUNICATION

Date:	June 9, 2025
То:	Kevin O'Neill, Chair, Transportation, Infrastructure and Operations Committee
From:	Jaime Guillen, Director; Civil Rights & Equal Opportunity Dept.
Subject:	CUP Summary #: 250503

PRIME CONTRACTOR:

Name:	ldeker, Inc.
Address:	4614 S. 40 th St.
	St. Joseph, MO 64503
Contract # & Name:	6224120072 - TWY J Rehab & K Reconstruction
Contract Amount:	\$6,474,198.45

 DBE Goal:
 24.49%

 DBE Achieved:
 24.5%

DBE SUBCONTRACTORS/SUPPLIERS:

Name: Address: Scope of Work: Dollar Amount: Ownership: Structure:	Realm Construction, Inc. 604 SE Industrial Dr. Blue Springs, MO 64014 Concrete paving \$700,000 Catherine E. Phillips Caucasian Female	Code: 27
Name: Address: Scope of Work: Dollar Amount: Ownership: Structure:	Construction Anchors, Inc. 13900 E. 350 Highway Kansas City, MO 64138 Materials Supplier \$180,000 (\$300,000 X 60%) Laura King Caucasian Female	Code: 27
Name: Address: Scope of Work: Dollar Amount: Ownership: Structure:	IBC Traffic, Inc. 2400 Allen Terrace Kansas City, MO 64108 Pavement markings \$108,000 Brandy McCombs Caucasian Female	Code: 27

INTER-DEPARTMENTAL COMMUNICATION

Page 2: 6224120072 – TWYJ Rehab & K Reconstruction

Name: Address:	Clymore Trucking Co., Inc. 530 S. 291 Highway, Independence, MO 64056	
Scope of Work:	Hauling	
Dollar Amount:	\$300,000	
Ownership:	Debra Clymore	
Structure:	Caucasian Female	Code <u>: </u> 27
Name:	R.L. Hannah & Sons Trucking, Inc.	
Address:	28110 SW Outer Rd.,	
	Harrisonville, MO 64701	
Scope of Work:	Hauling	
Dollar Amount:	\$300,000	
Ownership:	Sharon Green	
Structure:	Caucasian Female	Code: 27

COMMENTS:



Kansas City

Legislation Text

File #: 250505

ORDINANCE NO. 250505

Sponsor: Director of Water Services Department

Authorizing a \$10,766,000.00 construction contract with Beemer Construction Company, Inc., for the 36-Inch Transmission Main Extension from N.E. Shoal Creek Parkway Crossing I-435 to N.E. 82nd Terrace at Shoal Creek Parkway project; authorizing the Director of Water Services to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9768 in the amount of \$10,766,000.00 with Beemer Construction Company, Inc., for the 36-Inch Transmission Main Extension from N.E. Shoal Creek Parkway Crossing I-435 to N.E. 82nd Terrace at Shoal Creek Parkway project, Project No. 80002027. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$10,766,000.00 from Account No. AL-8082-807707-611060-80002027, Transmission Mains-16" & Larger, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to amend this contract and to increase the amount of the contract by up to twenty percent (20%) without further Council approval.

Section 4. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Mark P. Jones Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250505 - **Revised** Submitted Department/Preparer: Water Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing a \$10,766,000.00 construction contract with Beemer Construction Company, Inc., for the 36-Inch Transmission Main Extension from N.E. Shoal Creek Parkway Crossing I-435 to N.E. 82nd Terrace at Shoal Creek Parkway project; authorizing the Director of Water Services to increase this contract by up to twenty percent (20%) without further Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to improve water supply system reliability, increase hydraulic conveyance capacity, provide additional water supply during high demand, support fire protection, and create redundancy within the water supply system to reduce water supply interruption to north pump station at Highway 152 and surrounding areas.

Project Description

This project includes the extension of approximately 9,816 linear feet (LF) of 36-inch water main and appurtenances providing secondary water supply within the area of N.E. Shoal Creek Parkway crossing I-435 highway to N.E. 82nd Terrace at N.E. Shoal Creek Parkway, in Kansas City, Clay County, Missouri.

The work will include the transfer of customers' water service connections from existing water mains to new water mains. The amount of this contract is \$10,766,000.00.

<u>Term</u>

The term of this contract is 455 calendar days.

Solicitation

This project was advertised in accordance with the City's requirements. Public bids were opened on April 29, 2025 with 6 bidders responding.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this project on October 15, 2024 as part of the Annual Goal Program.

Awardee/Subcontracting Participation

Beemer Construction Company, Inc. was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$10,766,000.00, with subcontracting participation of 1.5% MBE and 3.9% WBE.

Other Bidder/Subcontracting Participation

The only other bid received with proposed subcontracting participation are as follows:

- SHEDIGS IT, LLC / \$11,773,020.00 / 11% MBE & 50% WBE participation
- Redford Construction / \$12,300,900.00 / non-responsive
- Kissick Construction Co., Inc. / \$14,664,787.00 / non-responsive
- Infrastructure Solutions, LLC / \$14,768,800.00 / 7.6% MBE & 6.9% WBE participation
- BRB Contractor, Inc. / \$19,444,000.00 / non-responsive

Estimated Project Cost

The estimated opinion of probable construction costs for this project is \$13,200.000.00.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \square Yes \square No
- What is the funding source? AL-8082-807707-611060-80002027 = \$10,766,000 - Water Revenue Bond Fund Transmission Mains-16" & Larger
- 3. How does the legislation affect the current fiscal year? This ordinance is supported by the Fiscal Year 26 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to improve the reliability of the City's water distribution system.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
 Funds encumbered in the current fiscal year will be disbursed over Fiscal Year 26. Work on the project is anticipated to be completed by 455 days from the Notice to Proceed date.

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	□ Yes	🛛 No
2. This fund has a structural imbalance.	□ Yes	🛛 No
3. Account string has been verified/confirmed.	🛛 Yes	□ No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will contribute to service level impacts by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire suppression.

Other Impacts

- What will be the potential health impacts to any affected groups? Work on this project will contribute to health impacts by supplying healthy and safe drinking water to citizens and supporting fire protection when needed and providing additional water supply in high demand.
- 2. How have those groups been engaged and involved in the development of this ordinance? N/A
- 3. How does this legislation contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by adding new water supply beside existing Transmission Main, thereby improving water supply system reliability, increasing hydraulic conveyance capacity, supporting fire protection, and creating redundancy within the water supply system to reduce water supply interruption to north pump station at Highway 152 and surrounding areas.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

N/A Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting) Please attach or copy and paste CREO's review.

The Contractor Utilization Plan was submitted to CREO KC for the construction project on May 30, 2025, and was approved on June 30, 2025 with 2% MBE and 4% WBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting) List the three (3) lowest bidders in addition to the selected bidder.

- Beemer Construction Company, Inc.
- SHEDIGS IT, LLC
- Redford Construction
- Kissick Construction Co., Inc.
- Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)

Inter-Departmental Communication

Date: June 30, 2025

To: Councilman Kevin O'Neill; Chair: Transportation, Infrastructure & Operations Committee

From: Jaime Guillen; Director; Civil Rights & Equal Opportunity Department

Subject: CUP Summary #: 250505

CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved:	Beemer Construction Co., Inc. 606 SE Central Dr. Blue Springs, MO 64014 9768 / 80002027 - 36-inch Water Main Extension from NE Shoal C crossing I-435 to NE 82nd Terrae \$10,766,000.00 11% 11% 2%* 4%*	creek Pkwy,
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	J.A. Lillig Grading, LLC 1615 E. 173 rd St. Belton, MO 64012 Disposal Services \$54,054 Lillig, James Native American Male	Code: 17
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	S.A. Flick Seed Co. 109-B SW 12 th St. Oak Grove, MO 64075 Arborist / Tree Services \$20,000 Flick, Steve Native American Male	Code: 17

Page 2: 9768 / 80002027 – 36-inch Water Transmission Main Extension from NE Shoal Creek Pkwy. Crossing I-435 to NE 82nd Terrace

MBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	South 71 Trucking Co., LLC 3839 E 71 st Terrace Kansas City, MO 64132 Hauling \$57,724 Bowman, Kevin African-American Male	Code: 15
MBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	Tenoch Construction, Inc. 912 Scott Ave. Kansas City, KS 66105 Concrete Curbs / Paving \$30,766 Segura-Ulrich, Sonya Hispanic-America Female	Code: 20
WBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	Streetwise, Inc. 13501 Arrington Rd Grandview, MO 64030 Traffic Control \$40,929 Hettinger, Shawna Caucasian Female	Code: 27
WBE SUBCONTRACTORS: Name: Address: Scope of Work: Subcontract Percentage: Ownership: Structure:	Clymore Trucking Co. 530 S. 291 Highway Independence, MO 64056 Hauling \$57,819 Clymore, Debra Caucasian Female	Code: 27

Page 3: 9768 / 80002027 – 36-inch Water Transmission Main Extension from NE Shoal Creek Pkwy. Crossing I-435 to NE 82nd Terrace

WBE SUBCONTRACTORS:

Name:	Little Joe's Asphalt, Inc.	
Address:	134 N. 130 th St.	
	Bonner Springs, KS 66012	
Scope of Work:	Asphalt Paving	
Subcontract Percentage:	\$72,529	
Ownership:	Buehler, Theresa	
Structure:	Caucasian Female	Code: 27
Structure:	Caucasian Female	Code: 27

WBE SUBCONTRACTORS:

Name:	Welch Silt Fence & Erosion	n Control, LLC
Address:	3003 Cantrell Rd.	
	Harrisonville, MO 64701	
Scope of Work:	Erosion Control	
Subcontract Percentage:	\$253,131	
Ownership:	Welch, Danielle	
Structure:	Caucasian Female	Code: 27

Comments:

*Note: CREO approved Good Faith Efforts- highly-specialized services for 36" water main installation interstate highway.



Kansas City

Legislation Text

File #: 250519

ORDINANCE NO. 250519

Sponsor: Director of Aviation Department

Authorizing acceptance of an anticipated \$23,188,787.00 Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application dated April 25, 2025, for a grant of Federal IIJA funds for a project at or associated with the Kansas City International Airport and anticipates that \$23,188,787.00 will be offered in grant 3-29-0040-100-2025; and

WHERAS, the City of Kansas City through Ordinance No. 250016 estimated revenue, appropriated funds from the Unappropriated Fund Balance and authorized a contract with Ideker, Inc. for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; and

WHEREAS, the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than May 14, 2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to accept a \$23,188,787.00 grant from the Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA) for the purpose of the purpose of providing funds for the reconstruction of Runway 1L/19R Taxiway High Speed Connectors A1, A2, A3, A4, A6, A8, A10, A12, A13, A14, Taxiway A east shoulder, Runway 1L-19R east shoulder, storm drainage system modification/replacement, installation of elevated taxiway edge lights, taxiway centerline lights, airfield signage, and pavement markings - Phase 3 Construction - 66% of the project. A copy of the grant agreement, identified as 3-29-0040-100-2025, is on file in the Aviation Department and is approved in substantial form.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250519 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing acceptance of an anticipated \$23,188,787.00 Infrastructure Investment and Jobs Act (IIJA) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of the IIJA Grant is to provide funds for the reconstruction of Runway 1L/19R Taxiway High Speed Connectors A1, A2, A3, A4, A6, A8, A10, A12, A13, A14, Taxiway A east shoulder, Runway 1L-19R east shoulder, storm drainage system modification/ replacement, installation of elevated taxiway edge lights, taxiway centerline lights, airfield signage, and pavement markings - Phase 3 Construction - 66% of the project; and the purpose of the BIL Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

1. Is this legislation included in the adopted budget?

🗆 Yes 🛛 🖾 No

- 2. What is the funding source? Addressed in previous ordinance docket memo.
- 3. How does the legislation affect the current fiscal year? Addressed in previous ordinance docket memo.
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. There is no known future fiscal impact.

 Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
 No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	□ Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	⊠ No
3.	Account string has been verified/confirmed.	□ Yes	⊠ No

Additional Discussion (if needed)

No account string to verify as this legislation gives the Director of the Aviation Department authority to accept the Infrastructure Investment an Jobs Act (IIJA) Grant offer from the United States of America.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - \Box Focus on delivery of safe connections to schools.

Prior Legislation

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance?
 The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)



Kansas City

Legislation Text

ORDINANCE NO. 250520

Sponsor: Director of Aviation Department

Authorizing acceptance of an anticipated \$7,185,274.00 Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City of Kansas City Aviation Department submitted to the FAA a project application dated April 25, 2025, for a grant of Federal AIP funds for a project at the Kansas City International Airport and anticipates that \$7,185,274.00 will be offered in grant 3-29-0040-101-2025; and

WHERAS, the City of Kansas City through Ordinance No. 250016 estimated revenue, appropriated funds from Unappropriated Fund Balance and authorized contract with Ideker, Inc. for the 1L-19R High Speed Connectors Phase 2 project at Kansas City International Airport; and

WHEREAS, the FAA has indicated an intent to offer the grant, but provided that the grant must be accepted and executed by the City no later than May 14, 2025; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to accept a \$7,185,274.00 grant from the Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA) for the purpose of the purpose of providing funds for the reconstruction of Runway 1L/19R Taxiway High Speed Connectors A1, A2, A3, A4, A6, A8, A10, A12, A13, A14, Taxiway A east shoulder, Runway 1L-19R east shoulder, storm drainage system modification/replacement, installation of elevated taxiway edge lights, taxiway centerline lights, airfield signage, and pavement markings - Phase 3 Construction - 20% of the project. A copy of the grant agreement, identified as 3-29-0040-101-2025, is on file in the Aviation Department and is approved in substantial form.

Section 2. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form:

Charlotte Ferns Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250520 Submitted Department/Preparer: Aviation Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Authorizing acceptance of an anticipated \$7,185,274.00 Airport Improvement Program (AIP) Grant Offer from the United States of America, acting through the Federal Aviation Administration (FAA); for the purpose of providing funds for Runway 1L/19R Taxiway High Speed Connectors Reconstruction; and recognizing this ordinance as having an accelerated effective date.

Discussion

The purpose of the AIP Grant is to provide funds for the reconstruction of Runway 1L/19R Taxiway High Speed Connectors A1, A2, A3, A4, A6, A8, A10, A12, A13, A14, Taxiway A east shoulder, Runway 1L-19R east shoulder, storm drainage system modification/ replacement, installation of elevated taxiway edge lights, taxiway centerline lights, airfield signage, and pavement markings - Phase 3 Construction - 20% of the project; and the purpose of the AIP Grant is to provide funds for airport development or noise program implementation.

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? Addressed in previous ordinance docket memo.
- 3. How does the legislation affect the current fiscal year? Addressed in previous ordinance docket memo.
- 4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. There is no known future fiscal impact.
- Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1.	This legislation is supported by the general fund.	\Box Yes	⊠ No
2.	This fund has a structural imbalance.	□ Yes	🛛 No
3.	Account string has been verified/confirmed.	□ Yes	⊠ No

Additional Discussion (if needed)

No account string to verify as this legislation gives the Director of the Aviation Department authority to accept the Airport Improvement Program (AIP) Grant Offer from the United States America.

Citywide Business Plan (CWBP) Impact

- 1. View the Adopted 2025-2029 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - □ Enhance the City's connectivity, resiliency, and equity through a betterconnected multi-modal transportation system for all users.
 - □ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - □ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - $\hfill\square$ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This will increase the likelihood of maximizing use of all assets owned.

Other Impacts

- 1. What will be the potential health impacts to any affected groups? Aviation Engineering has reviwed the Priorities in the Kansas City Community Health Improvement Plan (KC-CHIP) and does not identify any negative impacts.
- How have those groups been engaged and involved in the development of this ordinance? The Community within the Kansas City, Missouri area has been consistantly engaged and involved with the Aviation Department Master Plan, which contributes to this ordinance.
- 3. How does this legislation contribute to a sustainable Kansas City? Continuous reconstruction of infrastructure at Kansas city International Airport is vital to the continuous operation of the Airport and the city's economic vitality.
- 4. Does this legislation create or preserve new housing units? No (Press tab after selecting)

Click or tap here to enter text. Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

 Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)? No(Press tab after selecting)