

BUDGET ADJUSTMENT

Ordinance Fact Sheet

120452

Ordinance Number

Brief Title

TIGER Grant Pervious

Pavement Project

Approval Deadline**Reason**

To estimate revenue from the TIGER grant

for pervious pavement contract

Details**Reason for Adjustment**

Authorizing TIGER Green Impact Zone Project 89008224, Pervious Pavement on 4600 Block of Olive and Wabash; estimating revenue in the amount of \$328,332.18 in the ARRA Stimulus Fund; appropriating the sum of \$328,332.18 to Council District 3 Roadways in the ARRA Stimulus Fund; designating requisitioning authority; and recognizing an emergency.

Discussion: We are estimating and appropriating the TIGER grant portion of the pervious pavement project in order to issue the contract and fund inspection for project 89008224.

89008224 Pervious Pavement on the 4600 Blocks of Olive and Wabash \$328,332.18 . This is for the contact at \$298,483.80 plus a 10% contingency at \$29,848.38 for a total of \$328,332.18

This project will provide for sidewalk, curb, drive approach, fire hydrant repairs, utility adjustments and pervious pavement in the specified project location.

Is it good for the Children? Yes

How will this contribute to a sustainable Kansas City? This contract replaces our of repair sidewalks, drives, and curbs which will greatly increase the walkability in this area.

Department, Program, or Accounts Affected**Sponsor** Public Works**From/Transferor(s) or Fund Title(s)**

13-2530-890001-474630

To/Transferee(s) or Fund Title(s)

13-2530-898013-89008224

Policy / Program Impact**Policy or Program
Emphasis Change**☒ No ☐ Yes**Operational
Impact
Assessment****Council Committee Actions**☐

Do Pass

☐

Do Pass (as amended)

☐

Committee Sub.

☐

Hold

☐

w/o Recommendation

☐

Do Not Pass

Fact Sheet prepared by:**Date:**

Jeff Martin

4/12/2012

Fact Sheet reviewed by:**Date**

Heather Bray

4/12/2012

Reference Numbers