



KANSAS CITY MISSOURI



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Housing and Community Development Department

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City of Kansas City, Missouri's 2024 Annual Action Plan

HUD Funding for CDBG, HOME, ESG, HOPWA

Tuesday, June 11, 2024

Prepared for Neighborhood, Planning and Development Committee

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Five Year Consolidated Plan and Proposed Goals and Strategies:

To support the development, maintenance, and revitalization of sustainable, stable, and healthy communities through equitable policies and programs aimed at improving housing, neighborhoods, and health care services in all areas throughout the City.

HUD Entitlement Programs & Funding

Grant Program	2024 Action Plan
Community Development Block Grant (CDBG)	\$ 7,591,888.00
HOME Investment Partnership Program (HOME)	\$ 2,207,246.00
Emergency Solutions Grant (ESG)	\$ 671,643.00
HOPWA	\$ 2,196,300.00
TOTAL	\$12,667,077.00

CDBG and ESG Programs

Community Development Block Grant (CDBG)

All program activities must meet at least one of these national objectives

- Principally benefit low- and moderate-income persons who earn at or below 80% of the area median income
- Aid in the prevention of elimination of slums or blight
- Activities that meet needs having a particular urgency

Emergency Solutions Grant (ESG)

- Emergency Shelter – renovation, major rehab or conversion; essential services; shelter operations
- Prevention Services – housing relocation and stabilization services and short-and/or medium-term rental assistance;
- Rapid Re-Housing – permanent housing relocation stabilization services and short-and/or medium-term rental assistance;
- Essential Services-case management, engagement, transportation
- Data Collection- Homeless Management Information System (HMIS)
- Administration in accordance with 24 CFR Part 576.



One-Year Action Plan: HOME and HOPWA

HOME Investment Partnership Grant (HOME)

Funds may be used to assist low-and moderate-income homebuyers and homeowners and for development of rental housing and homeownership opportunities which is affordable to low- and moderate-income persons

Housing Opportunities for Persons with AIDS Grant (HOPWA)

Funds are used to provide housing assistance and supportive services to low-income persons with HIV/AIDS and their families.



2024 Program Category Highlights

CDBG

New Fund Participation from the following Public Services:

- Boys & Girls Club of Greater KC (Youth)
- KC Shepard's Center (Senior Population)

Allocated additional dollars to Minor Home Repair to support qualifying applicant needs for services

HOME

All HOME recommended projects fully supported through "funding ask"

ESG

Sustained ESG applicant participation from 8 recommended projects as shelter operations

HOPWA

Received an additional \$20K this fund year to support HOPWA



Contract Overview

Per Housing and Community Development Department's policy, projects will have up to 12 months after the approved ordinance to contract with the city, and up to 5 years to complete a project, per ordinance Section 74-12.

- Initial 2 year contract
- Renewals approved for 1 year up to 5 years total on a case-by-case approval
- Project Encumbrance is based on an actual executed contract, not the date of HCDD grant period
- Funds may not be used for anything prior to the date of the executed contract

2024 Annual Action Plan Schedule

Schedule Date	Activity
December 18, 2023 (Full Week Run)	Publish Notice of Funding Availability and advertisement of workshops and public hearing dates in the Kansas City Star, The Call, Dos Mundos and on the Housing and Community Development Department web page
January 4, 2024 – January 5, 2024	Workshop #1: Thursday, January 4 2024 at 10:00 am (Gregg-Klice Community Center), 1600 E 17 th Terr, KCMO Workshop #2: Thursday, January 4, 2024 at 6:00 pm (Gregg-Klice Community Center), 1600 E 17 th Terr, KCMO Workshop #3: Workshop #3: Friday, January 5, 2024 at 2:00 pm (virtual only)
January 25, 2024	All 2024 requests for funding are due. Applications must be submitted electronically via on-line
February 9, 2024	Funding requests reviewed by staff and recommendations completed.
February 15, 2024 – May 30, 2024	Draft 2024 Annual Action Plan Development
March 6-8, 2024	Congress: House and Senate passed funding package that supports (THUD) and (HUD)
March 20, 2024 – June 5, 2024	Draft 2024 Annual Action Plan submitted to City Manager
May 7, 2024	HUD nationally released delayed entitlement funding

2024 Annual Action Plan Timeline (cont.)

Schedule Date	Activity
May 31, 2024-June 14, 2024	Publish Notice of Funding Availability and advertisement of workshops and public hearing dates in the Kansas City Star, The Call, Next Page, Dos Mundos and on the Housing and Community Development Department web page
June 6, 2024 – July 18, 2024	2024 Annual Action Plan recommendations presented to Council, referred to Committee & Public Testimony heard. Final consideration by Council prior to submission to HUD.
July 26, 2024*	Submission of the 2024 Annual Action Plan to HUD- begins HUD's 45 day review period <i>*All plan request for funding must be submitted to HUD by August 16th as the statutory deadline under 24 CFR 91.15(a)(1)</i>
July 21, 2024 (tentative)	Public Hearing for for 2024 Consolidated Annual Performance and Evaluation Report (CAPER)
July 28, 2024 (tentative)	2024 (CAPER) submitted to HUD
August/September	Funding Response/Awarding from HUD

Public Comments?

Thank you