

City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 230825 Submitted Department/Preparer: City Planning Revised 8/3/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in <u>Administrative Regulation (AR) 4-1</u>.

Executive Summary

Approving a development plan on about 40 acres to allow for limited manufacturing in District M1-5 generally located at the northeast corner of 150 HWY and Prospect Avenue. (CD-CPC-2023-00097)

Discussion

See staff report. Key Points: New construction of 2 buildings on 1 lot for assembling transit vehicles. Total proposed building coverage: 289,319 square feet. Total of 255 parking spaces for both employees and finished product staging

Fiscal Impact

- 1. Is this legislation included in the adopted budget? \Box Yes \boxtimes No
- 2. What is the funding source? N/A
- How does the legislation affect the current fiscal year? N/A
- Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs. N/A
- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment? N/A

Office of Management and Budget Review

(OMB Staff will complete this section.)

| 1. | This legislation is supported by the general fund. | \Box Yes | ⊠ No |
|----|--|------------|------|
| 2. | This fund has a structural imbalance. | □ Yes | 🛛 No |
| 3. | Account string has been verified/confirmed. | □ Yes | 🗆 No |

Additional Discussion (if needed)

There is no account string to verify as this ordinance has no fiscal impact

Citywide Business Plan (CWBP) Impact

- 1. View the FY23 Citywide Business Plan
- 2. Which CWBP goal is most impacted by this legislation? Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - □ Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - □ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies

Prior Legislation

See staff report.

Service Level Impacts

This proposed development will contribute to economic vitality within the City by providing jobs and manufacturing goods.

Other Impacts

- What will be the potential health impacts to any affected groups? N/A
- How have those groups been engaged and involved in the development of this ordinance? The project completed public engagement per 88-505-12.
- 3. How does this legislation contribute to a sustainable Kansas City? N/A
- 4. Department staff certifies the submission of any applicable Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), Non-Discrimination documents, and Letters of Intent to Subcontract (LOIs) to CREO prior to the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting) Please provide reasoning why not: Private development does not require CREO review.

5. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

6. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)