



KC WATER
ENGINEERING WATER DISTRIBUTION

4800 E 63rd St.
 Kansas City, Missouri 64130
 www.kcwater.us

816-513-0331

DATE: July 1, 2025

TO: Kenneth Morgan, P.E., Director of Water Services Department
 Jeff Martin, P.E., Chief Engineering Officer

FROM: Davis McDonald-MacLin, Project Manager - Distribution Division

DS

SUBJECT: Bid Recommendation
 Water Main Replacement in the Area of College Avenue to Norton Avenue, E 21st
 Street to E 31st Street
 CCN-9663; PN-80002336

Bids for the above referenced Project were received and opened on June 24, 2025. Six (6) bidders responded to this Water Main Replacement in the Area of College Avenue to Norton Avenue, E 21st Street to E 31st Street project. The "lowest, responsible, and responsive" bid was submitted by Haines & Associates Constr. Co., Inc. Leath & Sons, Inc. in the amount of \$5,160,000.00 (\$4,817,000.00 base bid, a \$193,000.00 Alternate, and a \$150,000.00 Allowance).

BIDDER	TOTAL AMOUNT OF BID
Haines & Associates Constr. Co., Inc.	\$5,160,000.00
SheDigs It, LLC	\$5,288,590.00
Leath & Sons, Inc.	\$5,312,554.44
Kissick Construction Co., Inc.	\$6,256,273.00
Infrastructure Solutions, LLC	\$6,322,255.00
Rodriguez Mechanical Contractors, Inc.	\$6,869,911.00
Engineer's Opinion of Probable Construction Cost	\$5,944,156.25

Haines & Associates Constr. Co., Inc. submitted the following cost breakdown:

Base Bid	\$4,817,000.00
Alternate	\$193,000.00
+ Allowance #1	\$150,000.00
Total Lump Sum Bid	\$5,160,000.00 (Contract Amount)

Adding 10% of Base Bid construction contingency produces the following breakdown:

Total Lump Sum Bid	\$5,160,000.00
+ Construction Contingency (10%)	\$516,000.00
Total	\$5,676,000.00

$$\text{Cost per mile} = \left(\frac{5,280 \text{ feet}}{1 \text{ Mile}} \right) \times \left(\frac{\$5,160,000.00}{11,735 \text{ feet}} \right) = \$2.32 \frac{\text{million}}{\text{Mile}}$$

This Project is in the 2026 budget and is to be funded from the account:

8082-807705-611060-80002336

Project Description

This project includes the replacement of approximately 11,210 linear feet (LF) of various existing, as well as 525 linear feet (LF) of various existing, deteriorated and break-prone water mains in the Area of College Avenue to Norton Avenue, E 21st Street to E 31st Street in Kansas City, Jackson County, Missouri, Council District(s) 3.

MBE/WBE Participation

The MBE/WBE goals for this project at 11% MBE and 11% WBE business participation. Haines & Associates Constr. Co., Inc. submitted their Contractor Utilization Plan with 11% MBE and 11% WBE business participation. Haines & Associates Constr. Co., Inc. has had no written violations of the City's MBE/WBE programs in the last two (2) years. Haines & Associates Constr. Co., Inc. has met or exceeded the program requirements in the last two (2) years.

Experience Reference Form

Haines & Associates Constr. Co., Inc. submitted required Evidence of Competency and Experience Form/Summary for similar projects. Eight (8) current projects were submitted along with eight (8) completed projects. The current projects involve hydrants, valves, large meters, supplemental kills, and four (4) water main replacement (WMR) projects. Six (6) of the eight (8) current projects are over 90% complete.

One (1) project of the eight (8) completed projects was completed within the past five (5) years. Four (4) projects of the eight (8) completed projects were completed over five (5) years ago. Three (3) projects of the eight (8) completed projects are still active since they are On-Call Repair Contracts.

Financial Statement

A review of Haines & Associates Constr. Co., Inc. financial standing using the Dun & Bradstreet (D&B) ratings was performed. The June 30, 2025, dated review indicated Haines & Associates Constr. Co., Inc. has a D&B rating of "--". The "--" indicates Haines & Associates Constr. Co., Inc. has an undetermined rating and an undetermined number of employees. Per the report, the overall business risk is "low".

Claims and Lawsuits

Haines & Associates Constr. Co., Inc. has had no litigation and/or arbitration cases against them filed in the past five years. There are zero liens or other judgments against the company. There have been six (6) UCC filings within the past five (5) years secured by Caterpillar and Pony Express Bank.

List of Subcontractors and Suppliers

Haines & Associates Constr. Co., Inc. submitted an acceptable List of Subcontractors to be used on this project and it is included in the Bid Packet.


Summary

The project manager reviewed the Bid Form and Haines & Associates Constr. Co., Inc. prices are lower than the total Engineer's Opinion of Probable Construction Cost estimate. The cost per mile associated

with the lowest total bid is \$2.32 million. The Water Main Replacement Program has seen the average cost per mile for water main replacement projects increase to approximately \$2.4 million per mile or more.

The recommendation is for the City move forward and contract with Haines & Associates Constr. Co., Inc. as the "lowest; responsive and responsible bidder" for this project for a Base Bid of \$4,817,000.00, plus a \$193,000.00 Alternate, and a \$150,000.00 Allowance for a total Contract Amount of **\$5,160,000.00**. There will be a Contingency of \$516,000.00 for a maximum expenditure of **\$5,676,000.00**.

Attached Document(s): (1) Bid Opening Summary
(2) Dun & Bradstreet Summary
(3) M/WBE Approved Goals
(4) 48-Hour Paperwork

Approved:  Initial 7/14/2025 Date
David Poirier, P.E., Distribution Division Head
Water Services Department

Approved: _____
Jeff Martin, P.E., Deputy Director - Chief Engineering Officer
Water Services Department Date

Approved:  Signed by: _____
47CA3801D3B6446... 7/17/2025
Kenneth Morgan, P.E., Director
Water Services Department Date

cc: Contract Administration
Contract File #9663

**BID OPENING SUMMARY
PROJECT NO. 80002336**

Water Main Replacement College Ave to Norton Ave, E 21st St to E 31st St

**6/24/2025
TIME 2:00PM**

TOTAL # OF ADDENDA - 1

BIDDER	TOTAL BASE BID	Alternate	ALLOWANCE NO 1	TOTAL BID
Haines & Associates Construction, Co Inc.	\$4,817,000.00	\$193,000.00	\$150,000.00	\$5,160,000.00
Shedigs It, LLC	\$5,065,025.00	\$73,565.00	\$150,000.00	\$5,288,590.00
Leath & Sons, Inc.	\$4,963,081.67	\$199,472.77	\$150,000.00	\$5,312,554.44
Kissick Construction Co., Inc.	\$5,920,668.00	\$185,605.00	\$150,000.00	\$6,256,273.00
Infrastructure Solutions LLC	\$5,997,255.00	\$175,000.00	\$150,000.00	\$6,322,255.00
Rodriguez Mechanical Contractors Inc.	\$6,209,911.00	\$510,000.00	\$150,000.00	\$6,869,911.00
Engineer's Estimate	\$5,534,937.50	\$259,218.75	\$150,000.00	\$5,944,156.25