



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 250828

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Director of Public Works to execute a construction contract with Realm Construction, Inc. in the amount of \$1,809,773.58 for the Raytown Road over Lumpkins Fork Bridge Project.

Discussion

This ordinance authorizes a construction contract with Realm Construction Inc. to construction the bridge located on Raytown Road over Lumpkins Fork. The bridge will provide improved ride and safety for local travelers. The DBE Goal is 5%.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No
2. What is the funding source?
Fund No. 3523 - GO Bond 2023 Q1
AL-3523-898016-B-89005596 Raytown Road over Lumpkins Fork
\$1,809,773.58
3. How does the legislation affect the current fiscal year?
Authorizes the expenditure of \$1,809,773.58 from funds already appropriated.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No recurring cost.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)

There are sufficient appropriations in project 89005596 Raytown Road over Lumpkins Fork for this contract.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - ☒ Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - ☒ Build on existing strengths while developing a comprehensive transportation plan for the future.
 - ☐ Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - ☐ Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

This ordinance will improve transportation by replacing a deteriorating bridge, enhancing safety and mobility.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Positive - Improved bridge safety reduces risks of accidents.
2. How have those groups been engaged and involved in the development of this ordinance?
There has been extensive public outreach in the development and design of the project.
3. How does this legislation contribute to a sustainable Kansas City?
By enhancing vehicular infrastructure and providing safer paths of travel.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)
List the three (3) lowest bidders in addition to the selected bidder.
Realm Construction Inc. - \$1,809,773.58
Capital Paving and Constuction - \$2,230,251.30
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)