

**COVID Interventions for High Risk and Underserved Populations in Kansas City**

<b>Object Line</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
A0110 Wages, Regular, Full	\$758,936.00	\$827,930.00	\$68,994.00	\$1,655,860.00
<b>A Personal Services</b>	<b>\$758,936.00</b>	<b>\$827,930.00</b>	<b>\$68,994.00</b>	<b>\$1,655,860.00</b>
B18560 Health Services	\$1,667,778.00	\$300,000.00	\$3,816.00	\$1,971,594.00
<b>B Contractual Services</b>	<b>\$1,667,778.00</b>	<b>\$300,000.00</b>	<b>\$3,816.00</b>	<b>\$1,971,594.00</b>
C21100 Office Supplies	\$21,569.00	\$23,530.00	\$1,961.00	\$47,060.00
<b>C Commodities Services</b>	<b>\$21,569.00</b>	<b>\$23,530.00</b>	<b>\$1,961.00</b>	<b>\$47,060.00</b>
<b>TOTAL</b>	<b>\$2,448,283.00</b>	<b>\$1,151,460.00</b>	<b>\$74,771.00</b>	<b>\$3,674,514.00</b>

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<b>Revenues</b>		Current Budget	Revised	Dollar
Account Number	Revenue Account Title	Estimate	Estimate	Change
22-2480-500001-472680-G50507224	COVID High Risk and Underserved		\$ 2,448,283.00	\$ 2,448,283.00

<b>Appropriations</b>		Current	Revised	Dollar
Account Number	Appropriation Account Title	Estimate	Estimate	Change
22-2480-505072-A-G50507224	COVID High Risk and Underserved		\$ 758,936.00	\$ 758,936.00
22-2480-505072-B-G50507224	COVID High Risk and Underserved		\$ 1,667,778.00	\$ 1,667,778.00
22-2480-505072-C-G50507224	COVID High Risk and Underserved		\$ 21,569.00	\$ 21,569.00
		\$ -	\$ 2,448,283.00	\$ 2,448,283.00