



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: TMP#5471

Submitted Department/Preparer: Health

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the Chief Procurement Officer to execute contracts with area health centers to include Children's Mercy Hospital, Northland Health Care Access, Swope Parkway Health Center, Kansas City CARE Clinic, Samuel U. Rodgers Health Center, and Truman Medical Center, to provide primary health care services to uninsured residents in Kansas City, Missouri; authorizing the Chief Procurement Officer to extend the term of the contracts or increase the total contract dollar amounts upon need and appropriation; and establishing an accelerated effective date.

Discussion

There continues to exist a considerable need for health care services for the uninsured and underinsured citizens of Kansas City. These contracts use Health Levy funds to enable six providers to provide health care services to this population. Services provided include general medicine, laboratory and surgical procedures, dental services, vision services, mental health services, etc.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Health Levy Fund - 2330
3. How does the legislation affect the current fiscal year?
It does not affect current fiscal year. These will be FY26 funds.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Deliver a return on investment.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

According to the FY2025-26 Adopted Budget, there is enough funding as listed above to support this ordinance.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable housing, and improve resident wellbeing and cultural diversity.
 - Maintain and increase affordable housing supply to meet the demands of a diverse population.
 - Address the various needs of the City's most vulnerable population by working to reduce disparities.
 - Foster an inclusive environment and regional approach to spur innovative solutions to housing challenges.
 - Ensure all residents have safe, accessible, quality housing by reducing barriers.
 - Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Thus far in FY 2025 the safety net providers have had over 25,900 appointments/encounters with over 11,250 patients.

Other Impacts

1. What will be the potential health impacts to any affected groups?
These contracts will improve/maintain the health of Kansas City's indigent population by providing proper care and preventive measures.
2. How have those groups been engaged and involved in the development of this ordinance?
Each safety net provider has had the opportunity to review and comment on their draft FY 26 contract.
3. How does this legislation contribute to a sustainable Kansas City?
Healthier individuals lead to less total healthcare costs and more productive citizens. This funding supports the continued operation, availability and access of medical services to those uninsured and underinsured.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

These amounts were specifically allocated to these specific agencies within the approved budget.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)