

CONTRACT

220855

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title	Approval Deadline
Authorizing a construction contract for the	
Sewer Line Repairs at Various Locations	
Fiscal Year 2023 (On-Call Contract) project.	

Details

Reason for Contract

This work will be performed throughout Kansas City to support the efforts of the Kansas City Water Services Department's Sewer Line Maintenance Division in the repairs of public sewer mains and private residential sewer laterals. This ordinance also authorizes two one-year renewal options with additional City Council

Discussion

Project Justification

This work will be performed to supplement the efforts of the Kansas City Water Services Department's Sewer Line Maintenance Division in the repairs of public sewer mains and private residential sewer laterals located within the public right-of-way or easements throughout Kansas City, Missouri.

The repairs will restore the structural integrity and operability to deteriorated sanitary sewers, will provide customers with reliable wastewater services, and will improve customer satisfaction by providing timely response to 311 service requests.

Project Description

This is an on-call construction project to repair private sewer lines within the Easements or Right-of-Way (ROW) and public sewer mains at various locations with all other appurtenant items throughout the Kansas City, Missouri area. Work will be performed in Cass, Clay, Jackson, and Platte Counties.

Multiple or no work orders may be issued each month. The actual quantities to be assigned are dependent on needed urgent sewer repairs from 311 calls or other investigative findings.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, Water Services proposes a not to exceed \$3,000,000.00 on-call contract to complete work orders. This contract will be for a term of one year with two one-year renewal options.

City Council authorization will be requested for each proposed renewal option.

Proposed Contract: \$3,000,000.00
Proposed Renewal No.1: \$3,000,000.00
Proposed Renewal No. 2: \$3,000,000.00
Total: \$9,000,000.00

Reason
To authorize execution of a construction work order on-call contract and expenditures; and authorizing two one-year renewal options with additional City Council approval.

Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Leath & Sons, Inc.
Contract Compliance Certification Obtained?	☐ No ☒ Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: N/A Inspections: City staff Construction or Project Management: City staff Service Monitoring: City staff

Policy/Program Impact

Policy or Program Emphasis Change	☒ No ☐ Yes
Operational Impact Assessment	

(Continued on reverse side)

Details**Solicitation**

This Project was advertised in accordance with the City's requirements. Public bids were opened on July 26, 2022 with 2 bidders responding.

Grant/Loan Funding

N/A

Civil Rights & Equal Opportunity Department Approval

Project goals are 8% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights & Equal Opportunity Department for review on August 19, 2022, and was approved on September 1, 2022 with 8% MBE and 7% WBE participation. See the attached docket memo.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

Youth Employment Program

N/A

1% for Art

N/A

How will this contribute to a sustainable Kansas City?

This project will provide for the repair and maintenance of the City's sanitary sewer system to help reduce the backlog of work orders for the citizens of Kansas City, Missouri.

Bid Opening Date: 7/26/2022

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

Estimated Duration of Contract:

one year + two one-year renewal options

Fact Sheet Prepared by:

Leona Walton

Contracts Manager

Date:

9/6/2022

Reviewed by:

Brian Hess

Smart Sewer Division

Division Head

Date:

9/16/2022

Reference Numbers: Contract No. 1648

Project No. 60810104

Finances

City's Estimate of Cost	\$ 3,000,000.00
Bid or Proposal Data	Lowest and Best Contract Cost Submitted \$ 2,946,135.00 * Recommended Awardee: Leath & Sons, Inc.
Bid Date:	7/26/2022
	No. of Bids Submitted: 2
	Reason for rejecting lowest contract cost submitted: N/A * Bids received were to establish Unit Prices for the construction work orders to be completed under this contract.
Other Bidders or Contractors Considered	Contract Costs Submitted
SHEDIGS IT LLC	\$ 4,391,520.00
	\$
	\$
	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	23-8110-802040-619060 = \$3,000,000.00 Maintenance Division - Sewer Repair Project No. 60810104
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$ 3,000,000.00
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$ 3,000,000.00

Council Committee Actions

Do Pass	☐	☐ Hold
Do Pass (as amended)	☐	☐ W/o Recommendation
Committee Sub.	☐	☐ Do Not Pass