



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240608

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$12,000,000.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for FY25 Smart Sewer Program Management Services; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

The City of Kansas City, Missouri entered into a Consent Decree with the United States EPA to reduce the volume of overflows from the City's sewer system over a 30-year period. The City's Smart Sewer Program is currently in year 14 of a 30-year implementation period. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program

Project Description

Project Description: The scope of services to be performed under this contract includes the following program management services:

- Program management and administration to provide oversight and direction for program activities, project controls, compliance reporting, sewer asset management and data management support services;
- Contract administration support services for the development and implementation of Smart Sewer Program projects;
- Design and construction administration support services, and project management services for the implementation of Smart Sewer Program projects;
- Public communications and outreach services to support the implementation of the Smart Sewer Program including development of informational content and collateral, public outreach activities, and strategic communications;
- Sewer collection system planning, performance assessment, and sewer rehabilitation support services, including sewer manhole condition inspections, temporary flow monitoring, and modeling analyses for implementation of the Smart Sewer Program, and support of the City's Annual Sewer Rehabilitation program; and

- Green Infrastructure planning and implementation support services to reduce combine sewer overflows, improve the water quality of local streams, to integrate green infrastructure with grey structural overflow control measures and other City public capital improvement projects to optimize community benefits, and to implement a green infrastructure maintenance program to maintain the City's green infrastructure assets.

This project impacts Cass, Clay, Jackson, and Platte Counties, in Kansas City, Missouri and will have a 12-month service period in the amount of \$12,000,000.00.

Original Solicitation

The Request for Proposals/Qualifications for this project was advertised in accordance with the City's requirements. One proposal was received on December 29, 2016.

Consultant Selection/Subcontracting Participation

Burns & McDonnell Engineering Company, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1) Citywide selection with subcontracting participation of 15% MBE and 10% WBE.

Other Bidders/Subcontracting Participation

N/A.

MBE/WBE Goals

Subcontracting goals on the original project were approved by the Human Relations Department (now known as the Civil Rights & Equal Opportunity Department) on April 5, 2021 with 15% MBE and 10% WBE goals.

With this Renewal No. 3, the participation will also be 15% MBE and 10% WBE.

Estimated Opinion of Probable Construction Costs

The City's estimated cost for this project is \$12,000,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

25-8110-807769-610300-60810092 = \$9,560,141.00
AL-8193-807769-611040-81000998 = \$348,551.29
AL-8193-807769-611040-81000756 = \$348,551.29
AL-8193-807769-611040-81000916 = \$348,551.29
AL-8193-807769-611040-81000719 = \$348,551.29
AL-8193-807769-611040-81000955 = \$348,551.29
AL-8193-807769-611040-81000975 = \$348,551.26

Overflow Control Program / Total \$12,000,000.00

This ordinance uses funds from both the Sewer Fund (8110) and the 2023A Sewer Revenue Bond Fund (8193)

3. How does the legislation affect the current fiscal year?

Work on this project will begin in FY25. Invoices will be submitted by Design Professional on a monthly basis.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years, as necessary. Work on the project is anticipated to be complete within 365 calendar days from Notice to Proceed.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This ordinance uses funds from both the Sewer Fund (8110) and the 2023A Sewer Revenue Bond Fund (8193)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Under ordinance 210347, KC Water exercised the option to renew its Design Professional Services Agreement with Burns & McDonnell Engineering Company, Inc. for the continuation of Overflow Control Program Management Services for renewals 4 - 7 of 9 one-year renewal options in accordance with RFQ/P solicitation for Design Professional Services under City Contract 1355 - Overflow Control Program Management (Ordinance No. 170375). This RFQ/P solicitation was for one year with nine (9) one-year options to renew at the sole discretion of the City. The City previously exercised renewal options 1 - 6 of 9 one-year renewals under City Contract Nos. 1538, 1597, 1597-3, 1635, 1635-1, and 1635-2.

This contract Renewal No. 3 will have a 12-month base period, in the amount of \$12,000,000.00, and is the third renewal option of three successive renewals subject to City Council approval (Ordinance No. 210347).

Original Contract CN1635: \$11,998,000.00 (Ordinance No. 210347)

Renewal No. 1 CN1635-1: \$12,000,000.00 (Ordinance No. 220314)

Renewal No. 2 CN1635-2: \$12,000,000.00 (Ordinance No. 230518)

Proposed Renewal No. 3 CN1635-3: \$12,000,000.00 (Current)

Service Level Impacts

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and

frequency of overflows from the City's sewer system over a 25-year period. In March 2021, the Consent Decree was modified to include additional interim and revised final performance criteria and to extend its duration to 30 years. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This project will provide program management services to assist the City in meeting the requirements of the Consent Decree to improve the performance, capacity, and reliability of the City's sewer system, thereby reducing sewer overflows, protecting public health, and improving water quality of local streams and rivers.
2. How have those groups been engaged and involved in the development of this ordinance?
To engage affected groups, a public outreach plan is developed and executed for each Smart Sewer project. Outreach materials are developed to support public involvement, including public meetings with stakeholders. During construction phase of each project, work progress updates are distributed to stakeholders via email and the City's Smart Sewer website.
3. How does this legislation contribute to a sustainable Kansas City?
This project helps promote environmental quality, social equity, and economic vitality.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

Yes - I have submitted documents for CREO Review (Press tab after selecting)
Please attach or copy and paste CREO's review.
Goals on the project are 15% MBE and 10% WBE. Subcontracting information was submitted to the Civil Rights & Equal Opportunity Department (formerly known as the Human Relations Department) for review and determination on

April 6, 2021. The Contractor Utilization Plan was approved on April 6, 2021 (pre-dating the Annual Goal Program), with 15% MBE and 10% WBE participation.

With this Renewal No. 3, the participation will also be 15% MBE and 10% WBE.

The Contractor Utilization Plan, Letters of Intent to Subcontract and Timetable documents were submitted to CREO KC for review on June 14, 2024, and are pending approval.

There are Affirmative Action Program requirements with this contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

Yes