



Agenda

Neighborhood Planning and Development Committee

Chairperson Ryana Parks-Shaw

Vice Chair Eric Bunch

Councilmember Nathan Willett

Councilmember Melissa Patterson Hazley

Tuesday, December 17, 2024

2:30 PM

26th Floor, Council Chamber

Webinar Link: <https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

*****Public Testimony is Limited to 2 Minutes*****

FIRST READINGS

Director of Water Services

[241037](#) Sponsor: Director of Water Services Department

Accepting and approving a \$500,000.00 grant award from the Missouri Department of Natural Resources, passed through from the Federal Treasury Department as part of the American Rescue Plan Act of 2021, to fund the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors; estimating appropriating \$500,000.00 in the Stormwater Fund; identifying funds for the grant match; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Flood Warning ARPA Grant Acceptance Docket Memo](#)
[Flood Warning ARPA Grant Approp Transaction Form](#)
[TIO 12-17-2024 KCW - PDF](#)

Director of Public Works

[241067](#) Sponsor: Director of Public Works Department

Authorizing Amendment No. 2 in the amount of \$291,769.00 to a design professional services agreement with Taliaferro & Browne, Inc. for Paseo Improvements from E. 17th Terrace to Overpass for KCT Railway, which is linked to the 18th Street Pedestrian Mall project, for a total contract amount not to exceed \$1,763,122.00; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Paseo Improvements Amendment No. 2 Docket Memo \(rev ASB\)](#)
[Authenticated Ordinance 241067](#)

HELD IN COMMITTEE

[240985](#) Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

Attachments: [1682 CO 4 Docket Memo](#)
[1682 Approved Construction Goals](#)

ADDITIONAL BUSINESS

1. There may be general discussion for current Neighborhood Planning and Development Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 241037

ORDINANCE NO. 241037

Sponsor: Director of Water Services Department

Accepting and approving a \$500,000.00 grant award from the Missouri Department of Natural Resources, passed through from the Federal Treasury Department as part of the American Rescue Plan Act of 2021, to fund the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors; estimating appropriating \$500,000.00 in the Stormwater Fund; identifying funds for the grant match; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Congress passed the American Rescue Plan Act (ARPA) of 2021, a \$1.9 trillion economic stimulus bill designed to speed up the American economic recovery after the impacts of the COVID-19 pandemic and the co-occurring recession, of which Missouri received approximately \$2.7 billion in State Fiscal Recovery Funds for a variety of approved grant programs; and

WHEREAS, the Missouri Department of Natural Resources is administering a variety of said grant programs for initiatives such as support for public health expenditures, addressing negative economic impacts caused by COVID-19, replacing lost public sector revenue, and investing in water, sewer, and broadband infrastructure; and

WHEREAS, City Council passed Ordinance No. 220534 on June 23, 2022, authorizing designated Water Services Department staff to act as the City's designated authorized representatives for participation by the City, through its Water Services Department; and

WHEREAS, the proposed ARPA grant project will complete the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors modernizing the system; and

WHEREAS, this ARPA grant was awarded to the City for \$500,000.00 with a cash match of \$105,000.00; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to accept a \$500,000.00 grant from the Missouri Department of Natural Resources for the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors.

A copy of the grant agreement is on file in the Office of the Water Services Department and is approved in substantial form.

Section 2. That revenue in the amount of \$500,000.00 is hereby estimated in the following account of the Stormwater Fund:

| | | |
|--------------------------------|---------------------------------------|--------------|
| 25-8200-800001-471525-82000090 | ARPA Flood Warning Expansion Grant | \$500,000.00 |
|--------------------------------|---------------------------------------|--------------|

Section 3. That the sum of \$500,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Stormwater Fund to the following account:

| | | |
|--------------------------------|---------------------------|--------------|
| 25-8200-807760-611060-82000090 | ARPA Flood Warning System | \$500,000.00 |
|--------------------------------|---------------------------|--------------|

Section 4. That the Director of Water Services is authorized to expend up to the sum of \$105,000.00 from Account No. 25-8200-807760-611060-82000090, Stormwater Construction, for the match amount of this grant.

Section 5. That the Director of Water Services is designated as requisitioning authority for Account No. 25-8200-807760-611060-82000090.

Section 6. That this ordinance is recognized as having an accelerated effective date within the provisions of Section 503(a)(3)(C) of the City Charter in that it appropriates money and provides the expenses of City government and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241037

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Accepting and approving a \$500,000.00 grant award from the Missouri Department of Natural Resources, passed through from the federal Treasury Department as part of the American Rescue Plan Act of 2021, to fund the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors; estimating appropriating \$500,000.00 in the Stormwater Fund; identifying funds for the grant match; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Discussion

Congress passed the American Rescue Plan Act (ARPA) of 2021, a \$1.9 trillion economic stimulus bill designed to speed up the American economic recovery after the impacts of the COVID-19 pandemic and the co-occurring recession, of which Missouri received approximately \$2.7 billion in State Fiscal Recovery Funds for a variety of approved grant programs.

The Missouri Department of Natural Resources is administering a variety of said grant programs for initiatives such as support for public health expenditures, addressing negative economic impacts caused by COVID-19, replacing lost public sector revenue, and investing in water, sewer, and broadband infrastructure.

City Council passed Ordinance No. 220534 on June 23, 2022 authorizing designated Water Services Department staff to act as the City's designated authorized representatives for participation by the City, through its Water Services Department.

The proposed ARPA grant project will complete the installation of flood warning sites and telemetry systems with various electronics instrumentation and sensors to modernize the system. Its coverage will build resiliency to wet weather events and their impacts on citizens. Work will be performed throughout Kansas City, in Clay, Jackson and Platte Counties.

This ARPA grant was awarded to the City for \$500,000.00 with a cash match of \$105,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
The funds are coming from the Department of the Treasury

25-8200-800760-611060-82000090 = \$500,000.00
Stormwater Fund

3. How does the legislation affect the current fiscal year?
This legislation estimates revenue and appropriates a grant award in the current fiscal year. This is grant funding for installation of flood warning sites and telemetry systems throughout the City.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The funds are for a one-time upgrade of an existing system funded via the normal budget process.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, these funds are being received from an outside grant award and they are leveraging outside funding. A \$105,000.00 match is required to obtain the \$500,000.00 in grant funds.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

This legislation estimates revenue sufficient to cover the additional appropriation. Due to this being a grant award, the money has not been transferred into the account yet, hence no account string verification.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

The City Council passed Ordinance No. 220534 on June 23, 2022 authorizing the Director, Chief Engineering Officer, and Utility Asset Manager of the Water Services Department to act as the City's designated authorized representatives for participation by the City, through its Water Services Department, in the American Rescue Plan Act (ARPA) in accordance with federal requirements administered by the U.S. Department of the Treasury and state requirements administered by the Missouri Department of Natural Resources; and directing the Director of Water Services to report back to Council with an update on the grants awarded by October 31, 2022.

Service Level Impacts

This grant will enable an upgrade to the Flood Warning System allowing for better responsiveness to rain events including barricading of streets to prevent vehicles from entering flood waters.

Other Impacts

1. What will be the potential health impacts to any affected groups?
This grant project will improve operations and services and emergency response, risk identification, evacuations, and overflows.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Improved data collected from the Flood Warning system will be utilized in reducing our overflows through the most economical and environmental means.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:

This ordinance is simply to accept, approve, and appropriate grant funds.
6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

[Click or tap here to enter text.](#)
7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



REQUEST FOR SUPPLEMENTAL REVENUE
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Water Services

BUSINESS UNIT: KCMBU DATE: 11/21/2024 JOURNAL ID:

LEDGER GROUP: REVENUE

Table with 6 columns: FY, FUND, DEPT ID, ACCOUNT, PROJECT, AMOUNT. Row 1: 25, 8200, 800001, 471525, 82000090, \$500,000.00. Total row: TOTAL \$500,000.00

DESCRIPTION:

Accepting and approving a \$500,000.00 grant award from the Missouri Department of Natural Resources, passed through from the federal Treasury Department as part of the American Rescue Plan Act of 2021, to complete the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors modernizing the system; estimating appropriating \$500,000.00 in the Stormwater Fund; identifying funds for the grant match; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE



ORDINANCE NO. 241037

American Rescue Plan Act (ARPA) Grant Acceptance

Accepting and approving a \$500,000.00 grant award from the Missouri Department of Natural Resources, passed through from the Federal Treasury Department as part of the American Rescue Plan Act of 2021, to fund the installation of flood warning sites and telemetry systems, with various electronics instrumentation and sensors; estimating appropriating \$500,000.00 in the Stormwater Fund; identifying funds for the grant match; and recognizing this ordinance as having an accelerated effective date.

December 17, 2024

Transportation, Infrastructure & Operations
Committee



ORDINANCE NO. 241037

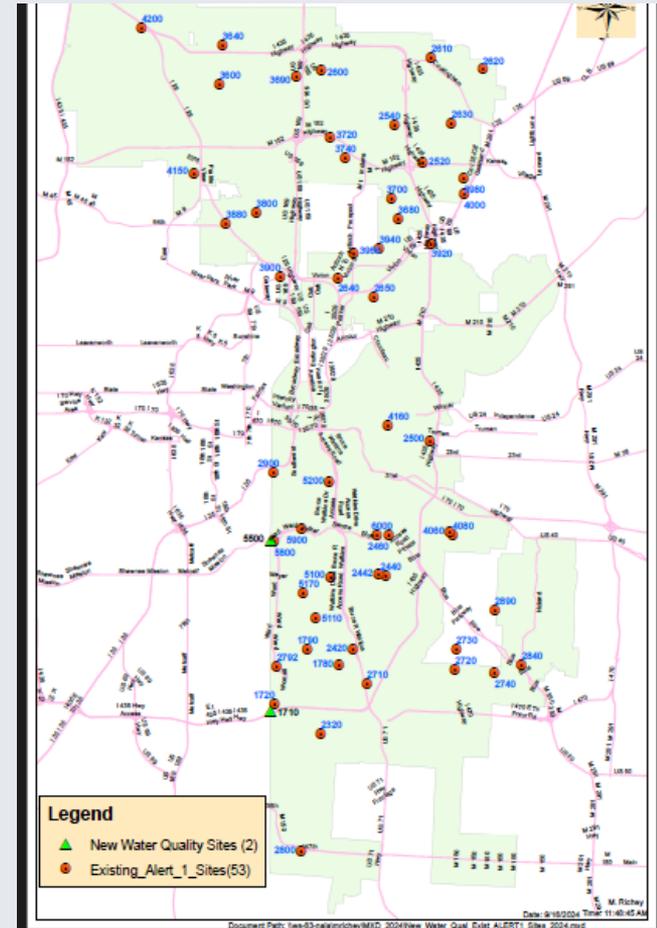
- This ARPA grant will be administered by the Missouri Department of Natural Resources.
- The ARPA grant project will complete the installation of flood warning sites and telemetry systems with various electronics instrumentation and sensors to modernize the system, build resiliency to wet weather events and their impacts on citizens.
- This ARPA grant was awarded to the City for \$500,000.00 with a cash match of \$105,000.00.



ORDINANCE NO. 241037

Flood Warning Upgrades

- Adding 2 Water Quality Monitoring Sites
- Updating 53 Existing Sites



THANK YOU



File #: 241067

ORDINANCE NO. 241067

Sponsor: Director of Public Works Department

Authorizing Amendment No. 2 in the amount of \$291,769.00 to a design professional services agreement with Taliaferro & Browne, Inc. for Paseo Improvements from E. 17th Terrace to Overpass for KCT Railway, which is linked to the 18th Street Pedestrian Mall project, for a total contract amount not to exceed \$1,763,122.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Director of Public Works on May 4, 2022, authorized an agreement with Taliaferro & Browne, Inc. for initial design professional services for the 18th Street Pedestrian Mall project in the amount of \$287,377.00; and

WHEREAS, after review of the project's January 2023 final study, Council directed staff to complete the design of the 18th Street Pedestrian Mall project, and Amendment No. 1 in the amount of \$1,183,976.00 was authorized by Ordinance 230312 to further the project; and

WHEREAS, additional design services are necessary for the Paseo Improvements from E. 17th Terrace to Overpass for KCT Railway project, requiring Amendment No. 2 in the amount of \$291,769.00; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That the Director of Public Works is hereby authorized to execute the design professional services Amendment No. 2 agreement with Taliaferro & Browne, Inc. in the amount of \$291,769.00 from funds previously appropriated to Account No. 25-3090-898013-B-89008959 for Project No. 89008959, Paseo Improvements from E. 17th Terrace to Overpass for KCT Railway, for a total contract amount of \$1,763,122.00. A copy of the amendment is on file in the Public Works Department.

Section 2. That the Director of Public Works is hereby designated requisitioning authority for Account No. 25-3090-898013-B-89008959.

Section 3. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 241067

Submitted Department/Preparer: Public Works

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing Amendment No. 2 in the amount of \$291,769.00 to a design professional services agreement with Taliaferro & Browne, Inc. for Paseo Improvements from E 17th Ter to Overpass for KCT Railway, which is linked to the 18th Street Pedestrian Mall project, for a total contract amount not to exceed \$1,763,122.00.

Discussion

The ordinance authorizes an amendment to an existing design contract with Taliaferro & Browne, Inc. for additional design tasks related to Paseo Improvements from E 17th Ter to Overpass for KCT Railway.

The original design professional contract was encumbered in May of 2022 to complete the initial community engagement and study in the area of the 18th and Vine Entertainment District.

This culminated in a final study in January 2023 that recommended a curbless concept for 18th Street between Paseo and Woodland Avenue--the 18th Street Pedestrian Mall (Project 1 for the 18th and Vine Entertainment District). This project also includes new lighting, sidewalk amenities, park-like features, and relocation of parking from E 18th St to E 17th Terrace, achieving net zero parking loss for the District.

The currently-proposed contract amendment is needed to complete design of Project 2 for the 18th and Vine Entertainment District--improvements to Paseo from E 17th Ter to the overpass for the KCT Railway south of E 19th St.

At the time of the original contract award, CREO set participation goals on the contract at fifteen (15%) MBE and eleven (11%) WBE participation. The contract amendment complies with those goals.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Capital Improvements Fund: 25-3090-898013-B-89008959
3. How does the legislation affect the current fiscal year?
Ordinance will allow encumbrance of funds currently in the project account.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Inclusive Growth and Development (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Align the City's economic development strategies with the objectives of the City Council to ensure attention on areas traditionally underserved by economic development and redevelopment efforts.

- Ensure quality, lasting development of new growth.
- Increase and support local workforce development and minority, women, and locally owned businesses.
- Create a solutions-oriented culture to foster a more welcoming business environment.
- Leverage existing institutional assets to maintain and grow Kansas City's position as an economic hub in the Central United States.
-

Prior Legislation

230312 - Contract Amendment No. 1 - design of 18th Street Pedestrian Mall
 230218 - Midtown Redevelopment TIF - surplus revenues allocated to 18th Street Pedestrian Mall project

Service Level Impacts

No change to service levels expected.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Unknown at this time.
2. How have those groups been engaged and involved in the development of this ordinance?
Public outreach is part of this proposed design phase of the project.
3. How does this legislation contribute to a sustainable Kansas City?
To be determined during this design phase of the project. There may be opportunities for added green space or sustainable stormwater management facilities.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
 Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This is a design contract. CREO goals were established with the original contract. Those goals are being met under the current contract and are proposed to be met with the proposed amendment.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 241067

ORDINANCE NO. 241067

Authorizing Amendment No. 2 in the amount of \$291,769.00 to a design professional services agreement with Taliaferro & Browne, Inc. for Paseo Improvements from E. 17th Terrace to Overpass for KCT Railway, which is linked to the 18th Street Pedestrian Mall project, for a total contract amount not to exceed \$1,763,122.00; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Director of Public Works on May 4, 2022, authorized an agreement with Taliaferro & Browne, Inc. for initial design professional services for the 18th Street Pedestrian Mall project in the amount of \$287,377.00; and

WHEREAS, after review of the project's January 2023 final study, Council directed staff to complete the design of the 18th Street Pedestrian Mall project, and Amendment No. 1 in the amount of \$1,183,976.00 was authorized by Ordinance 230312 to further the project; and

WHEREAS, additional design services are necessary for the Paseo Improvements from E. 17th Terrace to Overpass for KCT Railway project, requiring Amendment No. 2 in the amount of \$291,769.00; NOW, THEREFORE

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY

Section 1. That the Director of Public Works is hereby authorized to execute the design professional services Amendment No. 2 agreement with Taliaferro & Browne, Inc. in the amount of \$291,769.00 from funds previously appropriated to Account No. 25-3090-898013-B-89008959 for Project No. 89008959, Paseo Improvements from E. 17th Terrace to Overpass for KCT Railway, for a total contract amount of \$1,763,122.00. A copy of the amendment is on file in the Public Works Department.

Section 2. That the Director of Public Works is hereby designated requisitioning authority for Account No. 25-3090-898013-B-89008959.

Section 3. That this ordinance relating to the appropriation of money and the expenses of government is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(B) and Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the forgoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred



Tammy L. Queen
Director of Finance

Approved as to form:



Dustin E. Johnson
Assistant City Attorney



File #: 240985

ORDINANCE NO. 240985

Sponsor: Director of Water Services Department

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department; and

WHEREAS, the City previously executed three change orders totaling \$320,740.31 for the construction project; and

WHEREAS, this proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's South Lobby and Customer Service Lobby to provide additional amenities to better serve the public and improve operations and construction of a wall at the Contact Center to improve security; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Change Order No. 4 to Contract No. 1682 in the amount of \$603,300.00, for a total contract amount of \$4,788,455.31 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project, Project No. 81000817. A copy of this change order is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to the sum of \$603,300.00 from Account No. AL-8193-807710-611060-81000817, Adm/Service Facility Improvements, to satisfy the cost of this change order.

Section 3. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as

provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240985

Submitted Department/Preparer: Water

Revised 6/10/24

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$603,300.00 construction contract Change Order No. 4 to Contract No. 1682 with Hartline Construction, LLC, for the Water Services Administration Building and I/T Improvements and ADA Compliance project for a total contract amount of \$4,788,455.31; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The Water Services Department is undertaking this construction project to make Building and Information Technology (I/T) improvements to more effectively carry out the operations of the Department which have evolved over the 20 years the Water Services has been in this building and to bring the administration building into compliance with federal American with Disabilities Act (ADA) guidelines. The Water Services Department administration building, located at 4800 E. 63rd Street in Jackson County, Kansas City, Missouri, has been occupied by City staff since 2003.

Project Description/Executed Construction Contract Summary

Work on this construction project will bring the Water Services Department administration building into full compliance with Federal ADA Design Guidelines and will also provide improvements to the building layout, functions, and general efficiency to workflow. Improvements to the I/T system will better accommodate the administration building's operations and functions, which have evolved over the 20 years since the Water Services Department originally occupied this building.

City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project to bring the entire building and site into compliance with ADA Guidelines and have various building and IT improvements to better meet the current needs and operations of the Water Services Department.

The City previously executed three change orders totaling \$320,740.31 for the construction project. This proposed ordinance is for a \$603,300.00 Change Order 4 for improvements in the building's Customer Service Lobby to provide additional amenities to better serve the public, increase staff safety, and improve operations.

Construction Contract Cost Summary

- Original Contract: \$3,864,415.00 (Ordinance No. 230478 passed June 15, 2023)
- Change Order No. 1: \$52,498.90
- Change Order No. 2: \$267,430.59
- Change Order No. 3: \$810.82
- Prop. Change Order No. 4: \$603,300.00
- Total: \$4,788,455.31

Term

The term of the construction project is 531 calendar days.

MBE/WBE Goals

CREO KC established goals of 11% MBE and 11% WBE on this construction project on August 11, 2022 as part of the Annual Goal Program.

Solicitation

The construction project was originally advertised in accordance with the City's requirements. Public bids were opened for the construction project on April 4, 2023 with 1 bidder responding.

Awardee/Subcontracting Participation

Hartline Construction, LLC was selected for this project as the lowest, most responsive, and most responsible bidder with a contract amount of \$3,864,415.00, with subcontracting participation of 2.349% MBE and 63.11% WBE. The Contractor submitted a Request for Modification to increase their MBE participation. Final approved Goals were 12% MBE and 44% WBE.

Other Bids Received

- N/A for construction

Estimated Project Cost

The City's estimated construction cost for this project is \$2,900,000.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
AL-8193-807710-611060-81000817
Sewer Rev Bond Series 2023A

3. How does the legislation affect the current fiscal year?
This ordinance is supported by the Fiscal Year 25 Water Services Annual CIP. Work on this project will be performed during the current fiscal year to make the Water Services Department’s Administration building into full federal ADA compliance as well as improve I/T capabilities.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- | | | |
|---|---|--|
| 1. This legislation is supported by the general fund. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 2. This fund has a structural imbalance. | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| 3. Account string has been verified/confirmed. | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |

Additional Discussion (if needed)

Citywide Business Plan (CWBP) Impact

1. View the [Adopted 2025-2029 Citywide Business Plan](#)

2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
- Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
- Build on existing strengths while developing a comprehensive transportation plan for the future.
- Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

The City Council passed Ordinance No. 230478 on June 15, 2023 authorizing a \$3,864,415.00 construction contract with Hartline Construction, LLC, for the Water Services Administration Building and I/T and ADA Compliance project. This ordinance also included authorization for a \$292,195.00 design professional services Amendment No. 4 with Wellner Architects, Inc., for Various Buildings and I/T Improvements and ADA Compliance Implementation Water Services Department Administration Building (SLBE-WSDEPS) project.

Service Level Impacts

The project will allow for the administration building to be modernized to improve visitor experiences, customer experiences, and staff safety.

Other Impacts

1. What will be the potential health impacts to any affected groups?
N/A
2. How have those groups been engaged and involved in the development of this ordinance?
This work will occur within existing building that will not disrupt those outside the building.

3. How does this legislation contribute to a sustainable Kansas City?
This work includes upgraded conference room equipment which will allow for more hybrid meetings reducing the need for staff and/or consultants to travel for meetings.

4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

N/A

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

The Contractor Utilization Plan for the construction project was submitted to CREO KC for review on April 24, 2023, and was approved on May 22, 2023 with 2% MBE and 63% WBE participation after Good Faith Efforts were submitted to CREO KC.

A Request for Modification was submitted to the Human Relations Department on June 6, 2023 for the construction project, and was approved on June 7, 2023 with 12% MBE and 44% WBE participation.

A second Request for Modification for the construction project is being worked on for submittal to CREO KC removing one MBE firm from the project and will increase MBE work with firms already on the project. Subcontracting goals will remain to be met with this proposed Change Order No. 4.

There are Affirmative Action Program requirements in this construction contract.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: Aug. 4, 2022
Form Prepared By: Debra L. Smith

| | |
|--|--|
| Contract/Project Number: 1682 / 81000817 | Project Name: WSD Admin. Building & IT Improvements and ADA Compliance |
|--|--|

| | |
|-----------------------------------|---------------------------------|
| Owning Department: Water Services | Project Manager: Debra L. Smith |
|-----------------------------------|---------------------------------|

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 No: This project is estimated at less than \$300,000 and no more than 800 work hours.

| | |
|---------------------------------------|---|
| Estimated Number of Project Days: 240 | Anticipated Solicitation Date: Sept. 13, 2022 |
|---------------------------------------|---|

Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):
This project will bring the Water Services Admin. Building into full compliance with ADA Design Guidelines and will also provide improvements to the Building layout and functions and the IT system to better accommodate the Administrations Building's operations and functions which have evolved over the 15 years since the Water Services Department originally occupied this building.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

| | | |
|----------|----------|-------|
| 11 % MBE | 11 % WBE | % DBE |
|----------|----------|-------|

Electronic Record? Yes No

GSD Signature:  Date: 8/11/2022

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

| | | |
|-------|-------|-------|
| % MBE | % WBE | % DBE |
|-------|-------|-------|

No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier: _____

Electronic Record? Yes No

CREO Signature: _____ Date: _____

