# **GENERAL**

## **Ordinance Fact Sheet**

140176

**Ordinance Number** 

Brief Title	Approval Deadline	Reason	
Ryan White Part A Medical Case			
Management- University of Kansas Ho	ospitai	D:::/D	-d-di
Details		Positions/Recommendations	
Reason for Legislation To amend a contract with University of Kansas Hospital (KUMC) for HIV Medical Case Management for the period of March 1, 2014 to May 31, 2014. The amount of the amendment is \$69,184.05. This brings the total amount for the contract to \$313,795.05 for the period from March 1, 2013 to May 31, 2014.		Sponsor Programs,	Department
		Departments, or Groups Affected	Health Department
		Applicants /	Applicant
Discussion		Opponents	Groups or Individuals
The purpose of this contract is to ensure that all residents living with HIV/AIDS within the 11 county Kansas City Transitional Grant Area (KC-TGA) receive HIV medical case management services according to the policies, procedures, and standards of practice outlined and published by the Missouri Department of Health and Senior Services. The KC-TGA bi-state region includes Cass, Clay, Clinton, Jackson, Johnson, Lafayette, Leavenworth, Miami, Platte, Ray, and Wyandotte Counties. Medical case management provides clients with access to HIV/AIDS primary care and other support services provided through the KC-TGA care system. Case managers also assist their clients with access to community services that supplement the services provided by the KC-TGA Care System.  The HIV Services program provided HIV/AIDS medical case management services for 2,452 unduplicated clients per month during the period from March 2012 to February 28 2013. These services are provided by approximately 40 medical case managers from six different agencies (Good Samaritan Project, Guadalupe Center, <i>Kansas City CARE Clinic</i> , Kansas City			None Known Basis of opposition
		Staff Recommendation	<ul><li>X For</li><li>☐ Against</li><li>Reason Against</li></ul>
		Board or Commission Recommendation	By  For Against No action taken  For, with revisions or conditions (see details column for conditions)
Missouri Health Department, Truman I University of Kansas Hospital). Servi White Part A grant are monitored for q fiscal integrity by the Kansas City Miss HIV Services Program.	vices funded by the Ryan quality, programatic and souri Health Department,  3 <u>University of Kansas</u> to support for 274 clients	Council Committee Actions	☐ Do pass ☐ Do pass (as amended) ☐ Committee Sub.
Between March 2012 to February 201  Hospital provided case management (11% of total case management clients)			Without Recommendation
			Do not pass (Continued on reverse side)

#### **Details**

#### Is the contract good for the children?

Yes. These services are provided to mothers and children living with HIV/AIDS. Last year, 20% of the 274 clients who received case management services from University of Kansas Hospital were women, youth, infants and children.

#### How will this contribute to a sustainable Kansas City?

Quality health care directly impacts the economic vitality, social equity and environmental quality of a community, promoting and protecting citizens of Kansas city is the goal for all public health programs. Individuals living with HIV/AIDS are required to enroll in Medical Case Management to access Ryan White Part A medical services such as primary care, medications, oral health, mental health, substance abuse treatment services and insurance premium assistance. Funding for Medical Case Management ensures that residents living with HIV/AIDS within the Kansas City TGA receive appropriate health care services and treatment of their disease through federal, state and local funding resources.

#### Policy/Program Impact

Policy or Program Change	X No Yes
Operational Impact	
Assessment	

Finances	
Cost & Revenue Projections Including Indirect Costs	
Financial Impact	
Fund Source (s) and Appropriation Account Codes	19 Budget, Page Unbudgeted, Appropriation Fund 00-000-00-0000-A0000

(Use this space for further discussion, if necessary)

### **Applicable Dates:**

#### Fact Sheet Prepared by:

Name: Frank Thompson Date: February 21, 2014

Title: Manager of HIV Services

Reviewed by:

Date Name

Title

**Reference Numbers**