

CAPITAL PROJECT

Ordinance Fiscal Note

140180

Ordinance Number

Ordinance Title (in Brief)

Approving a design contract for a new section of Green Hills Rd

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No Yes
FY _____

If no, please detail the reasons why this project was not included and need for present funding request.

Funding is coming from an almost completed section of Green Hills and being transferred to the new section of Green Hills Rd.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: _____

Fiscal Year Funded _____

Amount of Non-City Funds: \$ _____

City source and amount.

Acct #: _____

898012

Name of Fund: _____

3090

Fiscal Year Funded _____

2014

Amount of City Funds: \$ _____

272,251.00

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ 272,251.00

Estimated lifespan of project in years \$ average 7 years

Estimated annual operating and maintenance costs \$ 0.00

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed.

FY 2025

Reference Numbers: (Previously approved legislation): _____

Reviewed by:

OMB Approval Date