## City of Kansas City, Missouri



**Docket Memo** 

Ordinance/Resolution # TMP-3291
Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

information can be found in <u>Administrative Regulation (AR) 4-1</u> .					
	Executive Summary				
reques	ting various easements, deeds, and agreements in Kansas City, Platte County, Missouri, sting that the City Manager approve the acceptance, and requesting that the City Clerk the acceptance letter.				
Discussion					
	Γwelve (12) various easements, agreements, and deeds in Kansas City, Platte County, uri are executed for acceptance by the City of Kansas City, Missouri.				
	Fiscal Impact				
1.	Is this legislation included in the adopted budget? $\ \square$ Yes $\ \boxtimes$ No				
2.	What is the funding source?				
	N/A				
3.	How does the legislation affect the current fiscal year?				
	N/A				
4.	Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.				
	N/A				
5.	Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?				
	N/A				

Office of Management and Budget Review

(OMB Staff will complete this section.)

# City of Kansas City, Missouri

# KANSAS CITY MISSOURI

#### Docket Memo

	Docket Memo		
1.	This legislation is supported by the general fund.	☐ Yes	□ No
2.	This fund has a structural imbalance.	□ Yes	□ No

#### **Additional Discussion (if needed)**

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact			
View the FY23 Citywide Business Plan			
Which CWBP goal is most impacted by this legislation?			
Infrastructure and Accessibility (Press tab after selecting.)			
Which objectives are impacted by this legislation (select all that apply):			
☐ Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system			
□ Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth			
☐ Increase and support local workforce development and minority, women, and locally-owned businesses			
☐ Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies			
Prior Legislation			
N/Δ			

#### **Service Level Impacts**

This contract will allow KC Water to more efficiently met its service level commitments by improving the efficiencies of operational and maintenance activities.

### **Other Impacts**

## City of Kansas City, Missouri



## **Docket Memo**

1. What will be the potential health impacts to any affected groups?

N/A

2. How have those groups been engaged and involved in the development of this ordinance?

N?A

3. How does this legislation contribute to a sustainable Kansas City?

N/A

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

N/A

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

N/A