

CONTRACT

210872

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title
 Approving a construction contract for the
 City Wide Supplemental Workforce -
 Wastewater Collections - Fiscal Year 2022
 project.

Approval Deadline

Reason
 To authorize execution of a construction contract; and
 to authorize execution of two successive one-year renewal
 options without further Council approval.

Details

Reason for Contract
 This ordinance will authorize the Director of Water Services to enter into a construction contract with Leath & Sons, Inc. for the City Wide Supplemental Workforce - Wastewater Collections - Fiscal Year 2022 project for a term of one year. This ordinance also authorizes two successive one-year options to renew without further City Council approval.

Discussion

Project Justification
 This is an annual city wide construction contract to assist the KC Water Sewer Line Maintenance Division in repairing/replacing broken sewer mains on a work order basis. Work will be performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

The repairs will restore the structural integrity and operability to deteriorated sanitary or combined sewers, will provide customers with reliable wastewater services, and will improve customer satisfaction by providing timely response to 311 service requests.

Project Description
 The scope of services consists of reduction of a large backlog of sewer main line repairs, 311 Action Center complaints, and sewer repairs within the street right of way and/or sewer easement. Work will primarily relate to repair or replacement of sanitary/combined sewers but may also include repairs to service lines and other appurtenances.

Unit prices for the work to be completed under this contract were established based on original bids received. Therefore, KC Water proposes a not to exceed \$2,000,000.00 contract to satisfy the cost of issued construction work orders. This contract will be for a term of one year with two one-year renewal options.

Proposed Contract: \$2,000,000.00
 Proposed Renewal No. 1: \$2,000,000.00
Proposed Renewal No. 2: \$2,000,000.00
 Total: \$6,000,000.00

Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Leath & Sons, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: Water Services Department Inspections: Water Services Department Construction or Project Management: Water Services Department Service Monitoring: Water Services Department

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Solicitation

This Project was advertised in accordance with the City's requirements. Public bids were opened on August 10, 2021 with four bidders responding.

Grant/Loan Funding

N/A

Civil Rights and Equal Opportunity Department Approval

The Fairness in Construction Board approved project subcontracting goals of 10% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review on August 27, 2021, and is pending approval.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

Youth Employment Program

N/A

1% for Art

N/A

Bid Opening Date: 8/10/2021

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by improving the performance and reliability of the City's sanitary sewer system.

Estimated Duration of Contract:

one year + two one-year options to renew

Fact Sheet Prepared by:

Leona Walton
Contracts Manager

Date:

9/13/2021

Reviewed by:

D. Matt Bond
Deputy Director

Date:

9/14/2021

Reference Numbers:

Contract No. 1637
Project No. 60810102

Finances

City's Estimate of Cost		\$	2,000,000.00
Bid or Proposal Data	Lowest Contract		
	Cost Submitted	\$	1,563,153.50 *
	Recommended Awardee: Leath & Sons, Inc.		
Bid Date:			
8/10/2021	No. of Bids Considered: 4		
	Reason for rejecting lowest contract cost submitted: n/a		
	Other Bidders or Contractors Considered		Contract Costs Submitted *
	Pyramid Excavation	\$	1,810,775.50
	SHEDIGS IT, LLC	\$	2,130,760.00
	Infrastructure Solutions	\$	2,478,107.00
	Genesis Plumbing	\$	2,603,239.71
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
	* Base bids were use to determine lowest and best bidder for this contract, which has a maximum obligation of \$2,000,000.00.		
Fund Sources and Appropriation Account Codes For This Contract	22-8110-802040-B = \$2,000,000.00 Maintenance Division-Sewer Repair		
Source of Future Operating Funds			
Maximum Amount of Proposed Contract		\$	2,000,000.00
Amount of Contingency		\$	-
Engineering & Administration		\$	
TOTAL		\$	2,000,000.00

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass