

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:				
LEGISLATION IN BRIEF:								
Authorizing a Lease Agreement between the City of Kansas City, Missouri, Aviation Department and the								
United States Government Customs and Border Protection (CBP) Bureau at the new terminal at Kansas City								
International Airport								
What is the purpose of this legislation?				CAPITAL				
For the purpose of funding for the construction of fixed capitalizable assets								
Does this legislation spend money?				NO		Yes/No		
See Section 00: " Notes" Below								
Does this legislation estimate new Revenues?				NO		Yes/No		
0								
Does this Legislation Increase Appropriations?				NO		Yes/No		
0								
Does this legislation expand the scope of city services, or expand the city's infrastructure?				NO		Yes/No		
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below								
Section 00: Notes:								
Five years of operational and maintenance costs should be included in Section 04 below.								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
NET IMPACT ON OPERATIONAL BUDGET								
				-		-		
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						
REVIEWED BY		Meera Mahalingam			DATE		10/18/2022	