



### Ordinance 250604

Bike Share Service Contract Amendment

8/12/25

Transportation, Infrastructure, and Operations Committee





#### **Ordinance #250604**

Authorizing the Director of Public Works to execute Amendment No. 1 to the 2025-26 Cooperative Agreement with Bike Share KC in the amount of \$218,000.00 for a total contract amount of \$632,960.00





#### **Ordinance Details**

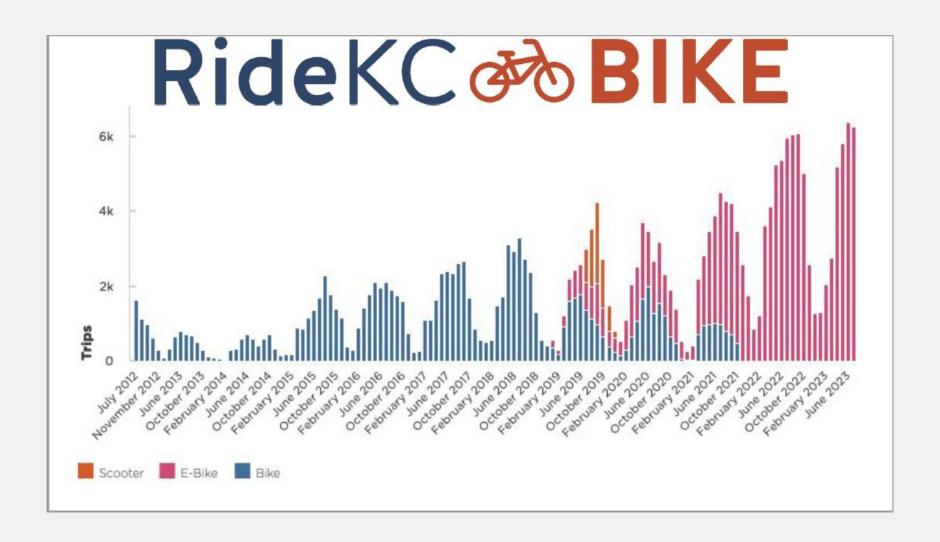
- Current contract: \$414,960
  - Allows for Operation and Maintenance of 247 existing bikes
- Total contract amount with amendment: \$632,960
  - Match funds for TAP Grant (purchase 100 new bikes)
  - Match funds for Carbon Reduction Program grant (80 new bike batteries)
  - O&M for 6 months for 100 new bikes



## **Detailed Budget**

Operations					
Current Bikes	S	Price	Cost		KCMO
	247	\$1,680.00	\$414,960.00		\$414,960.00
			Cı	urrent Contract Total:	\$414,960.00
New Bikes (6	months)				
•	100	\$840	\$84,000		\$84,000
TAP grant					
New Bikes &					
Batteries		Price	Cost	Match	KCMO
	100	\$5,000.00	\$500,000.00	\$100,000.00	\$100,000.00
Racks, signage, supplies			\$85,000	\$17,000	\$17,000
Outreach materials			\$15,000	\$3,000.00	\$3,000.00
Carbon Red	uction Pr	ogram grant			
Batteries		Price	Cost	Match	KCMO
	80	\$750	\$60,000	\$12,000	\$12,000
Charging upo	grades		\$10,000	\$2,000	\$2,000
				Amendment Total:	\$218,000.00







#### **Bike Share Equity**

- Bike Share for All Program
  - \$10 Annual Memberships for low-income individuals (regularly \$149)
- Partner Organizations
  - Hope Faith Assistance Campus
  - Healing House KC
  - Westside Housing Org
  - Jerusalem Farm
  - Midtown KC Now
  - Rosedale Development Association



# **Hubs and Service Area Map**

District	Existing Hubs
CD 1	Not yet
CD 2	Not yet
CD 3	8
CD 4	28
CD 5	1
CD 6	8
Total	45





## **Questions & Discussion**