

Ordinance No. 260312

Parking, Transportation, and Mobility Services

Tuesday, April 13,
2026

Prepared for

Transportation, Infrastructure and Operations Committee

EVP3425 - Parking, Transportation, and
Mobility Services

Procurement Process

This contract is for parking, transportation and mobility services.

- Contract includes flexibility for citywide expansion of parking services
 - No contract amendments required for additional locations
 - Purchase Orders may be needed if additional funds need to be encumbered
- PW Operating Budget
\$3.2M - \$3.5M

EVP3425 - Parking, Transportation, and
Mobility Services

Parking Garage Financials

Garages with Remaining Debt Service

City Owned Construction related

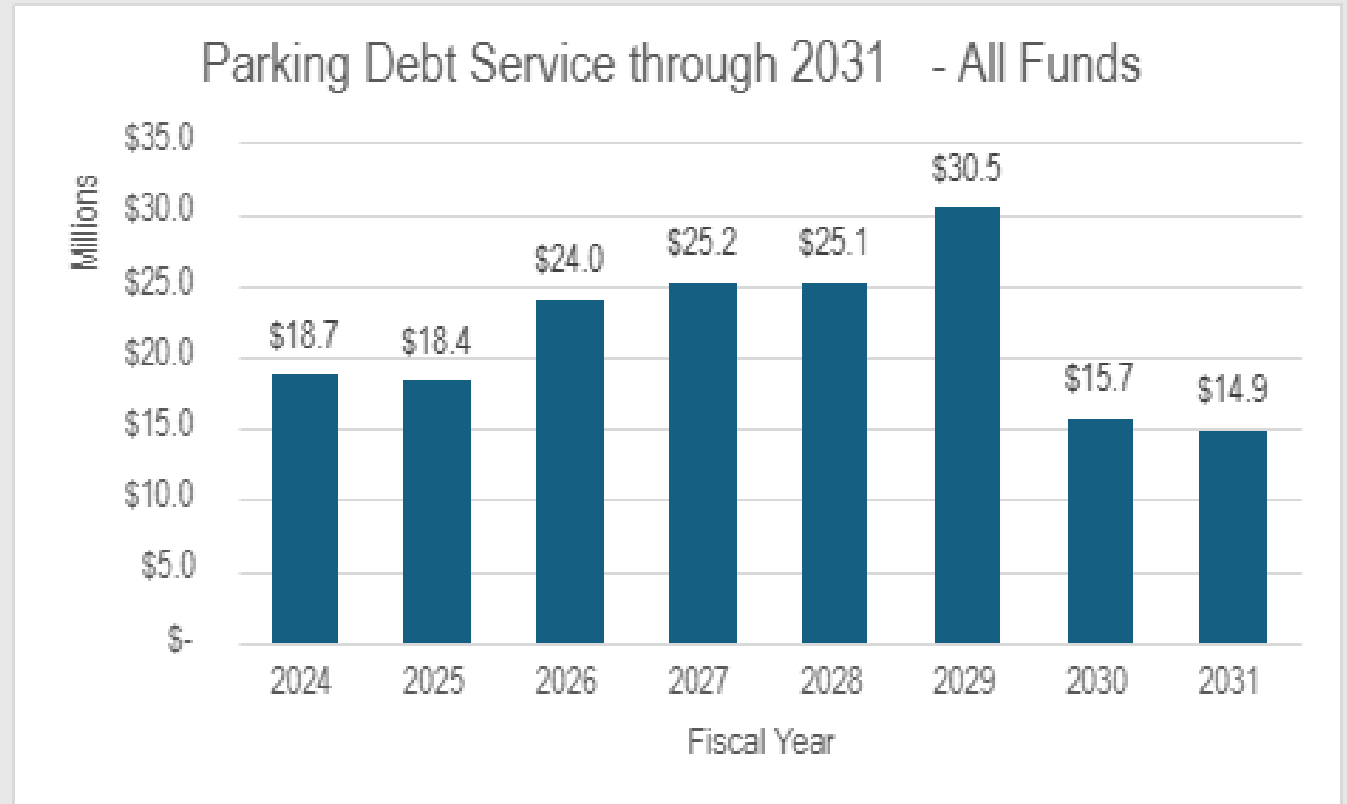
- JE Dunn
- President Hotel
- KC Live Garages
- 18th Lydia
- Barney Allis / Auditorium Plaza

City Owned Emergency Repairs related

- Auditorium Plaza Garage
- West Bottoms

Non-City Owned Garages

- Two Light
- Three Light



On-Street Financial Performance
 EVP3425 - Parking, Transportation, and Mobility Services

As of March 31st →

Year	Total Revenue	Violations	Total Paid Revenue
FY 26	\$3,798,604.71	\$2,048,848.00	\$1,749,756.71
FY 25	\$2,803,368.05	\$1,503,265.00	\$1,300,103.05
FY 24	\$2,317,334.04	\$1,573,254.00	\$744,080.04
FY 23	\$693,103.89	\$304,400.00	\$388,703.89
FY 22	\$311,807.52	\$60.00	\$311,747.52
FY 21	\$281,314.61	\$0.00	\$281,314.61
Total	\$10,204,499.58	\$5,429,827.00	\$4,774,672.58

1,400%

650% Inc

EVP3425 - Parking, Transportation, and
Mobility Services

Off-Street Financial Performance

Including Auditorium Plaza
Garage

Not Including Auditorium Plaza
Garage

Year	Total Revenue
FY 26	\$5,336,559.43
FY 25	\$5,911,360.39
FY 24	\$7,064,348.87
FY 23	\$5,836,918.24
FY 22	\$3,100,866.40
FY 21	\$1,607,742.12
Total	\$28,857,795.45

← As of
March 31st →
← APG Garage →
Closes →

Year	Total Revenue
FY 26	\$5,336,476.75
FY 25	\$5,910,675.39
FY 24	\$5,408,687.44
FY 23	\$4,182,332.33
FY 22	\$1,968,572.40
FY 21	\$1,367,523.62
Total	\$24,174,267.93

350% Inc

EVP3425 - Parking, Transportation, and
Mobility Services

The Problem & The Request

Staff was asked to come back to TIO with a recommendation and cost/revenue estimates to increase enforcement services across KCMO with the goal to increase general parking compliance while generating revenue at least equal to expenses.

- Dense areas need dedicated and additional enforcement (Ex: 18th Vine)
- Residential areas have illegal parking (City wide)

EVP3425 - Parking, Transportation, and
Mobility Services

Parking Management Tier Approach

The following management & enforcement 'tiers' broadly describe different categories of approaches.

Least

Most

Tier 1

**Enforcement
(safety
&
nuisance)**

Tier 2

**Enforcement
+ Timed
Zones**

Tier 3

**Enforcement
+ Timed
Zones
+ Parking
Permits
& / or
+ Paid
Parking**

Parking Benefit District

**Enforcement
+ Timed Zones
+ Parking Permits
+ Payments
+ Revenue
Reinvestment
(exceed expenses)**

EVP3425 - Parking, Transportation, and
Mobility Services

Operational Model

Tier 1 (Safety, Nuisance, 311's)

Vehicles, LPR cameras, large coverage area

- 5 PEO's to supplement KCPD

Tier 2 (Above + Timed Zones)

'Boots on the ground', ambassadors, granular

- 2 PEO's dedicated to 18th Vine
- 2 PEO's dedicated to Westport
- 2 PEO's dedicated to Country Club Plaza

	Less		More
Total Cost Estimate	\$975,000	\$1,000,000	\$1,025,000
Revenue Generated	\$1,530,000	\$1,820,000	\$2,100,000
NET	\$555,000	\$820,000	\$1,075,000

EVP3425 - Parking, Transportation, and
Mobility Services

2160 Parking Fund

	Less		More
Total Cost Estimate	\$975,000	\$1,000,000	\$1,025,000
Revenue Generated	\$1,530,000	\$1,820,000	\$2,100,000
NET	\$555,000	\$820,000	\$1,075,000
FY27 Budgeted GF Transfer	\$1,350,500	\$1,350,500	\$1,350,500
With Additional Enforcement	\$795,500	\$530,500	\$275,500

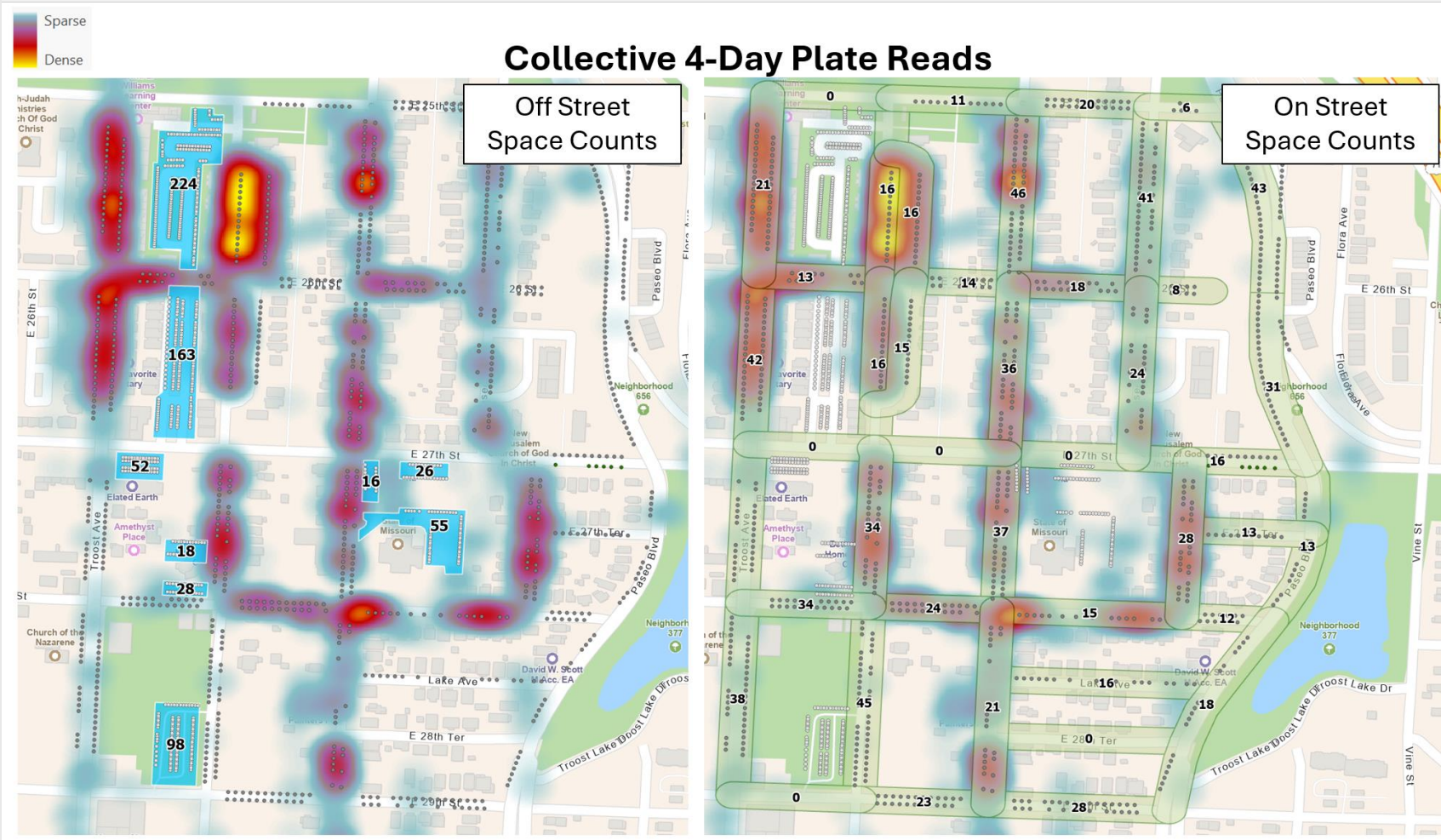
Revenues are intended conservative

If funded, Staff recommends a 6-month report out on findings, including any amended budget figures.

EVP3425 - Parking, Transportation, and Mobility Services

Expected Effects

- Data from all areas of capture
 - Occupancy, dwell, citation type,
- Initial peak, settling over time
- Resident requests for permits
 - Data captured will inform



EVP3425 - Parking, Transportation, and
Mobility Services

Questions?

EVP3425 - Parking, Transportation, and
Mobility Services

2160 Fund Impact - With Additional Paid
Parking Areas

	Less		More
Total Cost Estimate	\$975,000	\$1,000,000	\$1,025,000
Revenue Generated	\$1,530,000	\$1,820,000	\$2,100,000
NET	\$555,000	\$820,000	\$1,075,000
FY27 Budgeted GF Transfer	\$1,350,500	\$1,350,500	\$1,350,500
With Additional Enforcement	\$795,500	\$530,500	\$275,500
 GF Transfer With Additional Paid Parking Areas	 \$13,481	 \$0	 \$0

NET Revenues	Minimal		Maximal
Westport Meters	\$134,601	\$179,467	\$224,334
Plaza Meters	\$318,919	\$425,225	\$531,532
Crossroads Add'l	\$328,500	\$438,000	\$547,500
Total	\$782,019	\$1,042,693	\$1,303,366

Revenues are intended conservative