REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Various

BUSINESS UNIT: KCMBU **DATE:** 12/8/2021 **JOURNAL ID:**

LEDGER GROUP: REVENUE

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT	Increase (INC) Decrease (DEC)
22	2160	120000	501000		2,800,000.00	(INC)
22	2170	120000	501000		800,000.00	(INC)
22	2320	120000	501000		(1,350,000.00)	(DEC)
22	3090	890001	450880	89008088	3,600,000.00	(INC)
22	3090	120000	451100	89008088	2,800,000.00	(INC)

TOTAL 8,650,000.00

DESCRIPTION:

APPROVED BY: DATE APPROVED BY: DEPARTMENT HEAD DATE

Charles Leap, Omb 12/8/2021

APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Various

BUSINESS UNIT: KCMBU **DATE:** 12/8/2021 **JOURNAL ID:**

LEDGER GROUP: APPROP **BUDGET PERIOD:** 2022

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT	Increase (INC) Decrease (DEC)
22	1000	642044	B		175,000.00	(INC)
22	1000	642310	B		200,000.00	(INC)
22	1000	232000	A		4,600,000.00	(INC)
22	1000	552515	B		820,000.00	(INC)
22	1000	551000	A		448,000.00	(INC)
22	1000	132000	A		125,000.00	(INC)
22	1000	031500	A		30,500.00	(INC)
22	1000	892330	B		2,535,000.00	(INC)
AL	8560	627270	B		662,044.71	(INC)
AL	8561	627270	B		19,837,063.84	(INC)
AL	8562	627270	B		1,678,090.55	(INC)
AL	8563	627270	B		1,141,303.52	(INC)
AL	8564	627270	B		74,283.87	(INC)
22	1000	129998	X		2,800,000.00	(INC)
22	1000	129998	X		800,000.00	(INC)
22	1000	129998	X		(1,350,000.00)	(DEC)
22	2580	552515	B		(820,000.00)	(DEC)
22	3090	898601	B	890C8054	600,000.00	(INC)
22	3090	898404	B	89023009	90,000.00	(INC)
22	3090	898209	B	89020253	270,000.00	(INC)
22	3090	708409	B	70205009	75,000.00	(INC)
22	3090	078027	B	07P22053	192,000.00	(INC)
22	3090	078027	B	07P22042	1,000,000.00	(INC)
22	3090	078027	B	07P22052	1,000,000.00	(INC)
22	3090	078027	B	07P22054	250,000.00	(INC)
22	3090	078027	B	07P22055	343,000.00	(INC)
22	3090	078027	B	07P22056	15,000.00	(INC)
22	2210	642500	B		225,000.00	(INC)
22	2430	642085	A		63,000.00	(INC)

TOTAL 37,879,286.49

DESCRIPTION:

APPROVED BY: Charles Leap, OMB DATE 12/8/21 APPROVED BY: DEPARTMENT HEAD DATE

APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Various

BUSINESS UNIT: KCMBU **DATE:** 12/8/2021 **JOURNAL ID:**

LEDGER GROUP: ADMIN **BUDGET PERIOD:** 2022

	FUND	DEPT ID	ACCOUNT	PROJECT	AMOUNT	Increase (INC) Decrease (DEC)
22	1000	642044	619080		175,000.00	(INC)
22	1000	642310	619080		200,000.00	(INC)
22	1000	232000	601100		4,600,000.00	(INC)
22	1000	552515	619080		820,000.00	(INC)
22	1000	551000	601100		448,000.00	(INC)
22	1000	132000	601100		125,000.00	(INC)
22	1000	031500	601100		30,500.00	(INC)
22	1000	892330	619350		2,535,000.00	(INC)
AL	8560	627270	611060		662,044.71	(INC)
AL	8561	627270	611060		19,837,063.84	(INC)
AL	8562	627270	611060		1,678,090.55	(INC)
AL	8563	627270	611060		1,141,303.52	(INC)
AL	8564	627270	611060		74,283.87	(INC)
22	1000	129998	902160		2,800,000.00	(INC)
22	1000	129998	902170		800,000.00	(INC)
22	1000	129998	902320		(1,350,000.00)	(DEC)
22	2580	552515	619080		(820,000.00)	(DEC)
22	3090	898601	611060	890C8054	600,000.00	(INC)
22	3090	898404	611060	89023009	90,000.00	(INC)
22	3090	898209	611060	89020253	270,000.00	(INC)
22	3090	708409	611060	70205009	75,000.00	(INC)
22	3090	078027	611060	07P22053	192,000.00	(INC)
22	3090	078027	611060	07P22042	1,000,000.00	(INC)
22	3090	078027	611060	07P22052	1,000,000.00	(INC)
22	3090	078027	611060	07P22054	250,000.00	(INC)
22	3090	078027	611060	07P22055	343,000.00	(INC)
22	3090	078027	611060	07P22056	15,000.00	(INC)
22	2210	642500	619080		225,000.00	(INC)
22	2430	642085	609980		63,000.00	(INC)

TOTAL 37,879,286.49

DESCRIPTION:

APPROVED BY: Charles Leap, OMB DATE 12/08/21 APPROVED BY: DEPARTMENT HEAD DATE