

PUBLIC WORKS

Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Authorizing Amendment No. 1 to an agreement with Olsson Associates in the amount of \$672,754.00 for Project No. 89008226- Route 350 Highway and Noland Road Improvements; authorizing the Director of Public Works to expend \$672,754.00 for the contract from previously appropriated funds; and recognizing an emergency.

Is this ordinance for the following:

- ☒ New Construction
☐ Replacement
☐ Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

☐ No

☒ Yes

If yes, please identify year in which this project was funded.

fy2015-16

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design/construction?

☐ No

☒ Yes

If yes, please identify source and amount.

Source of Funds:

Federal Funds

Year Funded:

2017

Amount of Non-City Funds:

\$5,100,000

If no, please identify source and amount of city funds.

Acct #:

Name of Fund:

Year Funded:

Amount of City Funds:

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction):

\$10 million

Estimated lifespan of project in years

20 years

Estimated annual operating and maintenance costs

\$10,000.00

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Mill/overlay; clean streets; maintain streetlighting; storm sewer maintenance

Are these O&M costs reflected in the current budget?

☐ No

☒ Yes

If yes, please provide source of funds.

Street maintenance and preservation funds

If no, please identify year in which additional operating and maintenance costs will be needed.

Reference Numbers: (Previously approved legislation):

Reviewed by:

OMB Approval Date