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**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: October 7, 2022
Form Prepared By: Steve Skorepa**

Contract/Project Number: 6222090042	Project Name: Automated Luggage Cart Services Program at KCI
Owning Department: Aviation	Project Manager: Steve Skorepa
Funding: <input type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input checked="" type="checkbox"/> Other: Revenue Generating Project Requirements: <input type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input checked="" type="checkbox"/> N/A Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Other: Prevailing Wage: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Davis-Bacon: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Presenting to Council ¹ : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Construction Employment Program: <input type="checkbox"/> Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000 <input checked="" type="checkbox"/> No: This project is estimated at less than \$300,000 and no more than 800 work hours.	
Estimated Number of Project Days: 5 years	Anticipated Solicitation Date: October 2022

Note: Click the box to select

Contract Type:

Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other: Lease

Description of Work:
 Request for Proposals to provide automated (self-service) luggage cart services within the Arrivals Level - Baggage Claim area, both domestic and international, and other areas as the Director may determine as essential and beneficial, for the new single terminal building at Kansas City International Airport. This agreement provides dispensing equipment and luggage carts at "no cost" to City as well as a nominal revenue. It would also permit the concessionaire to place advertisement on its carts for additional revenue, if agreed to by the City. Previous luggage carts concession agreements have not had any DBE goals, nor were any MBE/WBE or SLBE goals assigned. Past Net Revenues earned: 2013 - \$7,614 / 2014 - \$8,266 / 2015 - \$8,269 / 2016 - \$8,251 / 2017 - \$8,529 / 2018 - \$8,758 / 2019 - \$7,752 / 2020 - \$3,858 / 2021 - \$6,299 / 2022 (to date) -\$4,870

This is a revenue generating passenger service concessions lease with no expense to City. Concessionaire shall pay to the City a Monthly Concession Fee based upon an agreed percentage (previously 14.5%) of the total gross advertising revenues received by the concessionaire, and as well provide an important and useful amenity/service to the traveling public.

Provided with this Goals Request are the proposed Automated Luggage Cart Services Program RFP #6222090042, including the Draft Concession Agreement, and a copy of the previous Smarte Carte, Inc. Concession Agreement #6212090163, dated March 1, 2013.

There is not an attached "Estimated Cost Breakdown" as this is a revenue generating concession.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
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Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

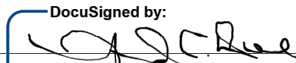
The following Goals are approved for this Project:

_____ % MBE	_____ % WBE	_____ % DBE
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No Goals are set for this Project: Waiver Approved Waiver Denied

Reason for Waiver: subcontract opportunities

Electronic Record? Yes No

DocuSigned by:  Date: 10/11/2022